



MINISTRY

**PUBLIC WORKS AND INFRASTRUCTURE
REPUBLIC OF SOUTH AFRICA**

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NATIONAL COUNCIL OF PROVINCES

WRITTEN REPLY

QUESTION NUMBER: 157 [CW172E]
INTERNAL QUESTION PAPER NO.: 11 (of 2020)
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DATE OF REPLY: 8 JUNE 2020

157. Mr T J Brauteseth (KwaZulu-Natal: DA) asked the Minister of Public Works and Infrastructure:

Annual Performance and Strategic Plans

Whether, regarding her Department's Annual Performance and Strategic Plans for 2020/2021, she will make available information in respect of (a) any prestige projects that are planned for the said period, (b) the details of such projects and (c) the budget that has been set aside for each of the projects; if not, why not; if so, what are the relevant details?

CW172E

REPLY

The Minister of Public Works and Infrastructure:

- (a) Yes.
- (b) See details of projects in the table below.
- (c) The following are planned projects and estimated budget for 2020/2021.

PROJECTS AND DETAILS	TOTAL ALLOCATION
Pretoria: Union Buildings, replacement of existing lifts. This project has been completed and the budgeted amount is for final accounts to close this project.	R10 021,00
Cape Town: Parliamentary villages, refurbishment of residences of sessional officials in the three parliamentary villages. This project has been completed and the budget amount is for final account to close this project.	R300 000,00

Cape Town: Parliamentary complex, various minor new works including renovations and upgrading under R500 000.00. This amount is budgeted for unforeseen urgent capital works in the Parliamentary precinct. This budget is not committed to any specific project.	R1 881 640,00
Cape Town: Parliamentary complex, electronic security installations: maintenance contract, phase 1. This is the current project for maintenance of Parliament security system which expired on the 30 April 2020.	R 5 423 803,00
Cape Town: Parliamentary complex, electronic security installations: maintenance contract, phase 1. This is the follow on for three next three years from 1 May 2020	R1 500 000,00
Cape Town: Parliamentary complex, marks building: external renovations to the building. This project has been completed and the budgeted amount is for final account to close the project.	R200 000,00
Cape Town: Rondebosch, Klipper Court 2: Upgrade and replacement of kitchen unit and appliances, bathrooms, upgrade, replacement of floor and roof covering and minor electrical upgrade including internal and external painting.	R1 400 000,00
Cape town, parliamentary complex, Stalplein, above and underground parking- structural repairs to granite structures	R3 005 179,00
Cape town, parliamentary complex, refurbishment of NCOP building, including HVAC, electrical and electronic installations. This project is scheduled to be completed in July 2020	R11 800 000,00
Cape Town, Parliamentary complex, official office accommodation: provide integrated facilities management services (for a 5 year period). This is the current facilities management contract which will expire on the 30 September 2020.	R54 000 000,00
Cape Town: Parliamentary Villages, and official residential accommodation: Provide integrated facilities management services. (for a 5 year period). This is the current facilities management contract that will expire on the 30 September 2020.	R54 000 000,00
Pretoria: Facilities management for the Union Buildings and Presidency facilities sites in Pretoria	R203 188 998,00
Cape Town: Parliamentary complex, 100 Plein street: total reconfiguration of ground floor including relocating maintenance service provider for access control system and create temporary permit office.	R788 249,00
Cape Town: Rondebosch, Groote Schuur Estate, Its total upgrading of civil infrastructure and electrical installation	R48 046 021,00
Pretoria: Bryntirion, Eastwood Str entrance roads & parking, refurbishment of existing roads on western side of Bryntirion estate	R15 936 070,00
Cape town, parliamentary complex, various kitchens: replacement of kitchen equipment including construction work	R2 000 000,00
Cape town, parliamentary complex, 120 Plein street: refurbishment of ministerial offices home affairs: 8th floor	R2 000 000,00
Cape town, parliamentary complex, replace storm water and sewerage and cable sleeves reticulation.	R7 279 508,00
Cape Town: Parliamentary complex, 90 Plein Street: Basement stores: water leakages	R2 153 402,00
Cape Town: Parliamentary complex, official office accommodation: provide integrated facilities management services (for a 5 year period)	R26 000 000,00

2019 - 2024). This s planned project to start when the current facilities management contract expires in September 2020.	
Cape Town: Cape Town, Parliamentary villages, and official residential accommodation: provide integrated facilities management services for a five year period. A hybrid model will be used to reduce costs.	R10 000000.00
Cape Town: Parliamentary complex, heritage - replacement and upgrade of ups systems, CCTV surveillance system including x-ray machines and metal detectors. This project is for upgrading of security systems and measures in Parliament as recommended by the SAPS assessment.	R2 764 800,00
Routine & sustainable maintenance and minor upgrade to residential units in the (3) three parliamentary villages.	R40 000 000,00
Heritage - Old assembly: cape stores: structural repairs of the building area (ceiling of cracks, water proof, repairs to wall and removing of shelving to the archives). To carry out external work, that is the storm water, under and above ground including aprons and affected surrounding buildings.	R15 000 000,00
TOTAL BUDGET	R423 741 621.00

It must be noted that the Department constantly monitor and review budget allocation for each project on a three months basis, the next review will be in June 2020 due to COVID19.