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ANNEXURE 1 TO IQP 15

21. (2) what is the (a) Bed Utilisation Rate (BUR), per facility, in each district and (b) healthcare worker vacancy rate (all levels), per mental health facility, in the province;	Facility	BUR	Vacancy rate				
			Medical officers	Nursing staff	Psychology	Social Workers	Occupational Therapists
	Tower Hospital	75%	37.5% Filled =5 Vacant =3	15% Filled =270 Vacant = 39	33.3% Filled =2 Vacant 1	66,7% Filled =1 Vacant =2	12.5% Filled = 7 Vacant =1
	Elizabeth Donkin	72%	7% Filled = 14 Vacant = 1	15% Filled = 90 Vacant 16	28% Filled = 5 Vacant = 2	50% Filled = 1 Vacant = 1	0 Filled = 5 Vacant =0
	Komani	86%	36.4%	33.9%	42.8%	16.7%	50%

		Filled = 7 Vacant = 4	Filled = 185 Vacant = 95	Filled = 4 Vacant = 3	Filled = 5 Vacant = 1	Filled = 2 Vacant = 2
Fort England	82%	60%	12.8%	7.1%	33.3%	22.2%
		Filled = 8 Vacant = 12	Filled = 196 Vacant = 25	Filled = 13 Vacant = 1	Filled = 2 Vacant = 1	Filled = 7 Vacant = 2
EL MHU	81%	33%	29.7%	23%	50%	60%
		Filled = 6 Vacant = 3	Filled =52 Vacant = 22	Filled = 10 Vacant = 3	Filled = 2 Vacant = 2	Filled = 3 Vacant = 2
Mthatha MHU	46,3%	11.7%	49%	60%	100%	100%
		Filled = 15 Vacant = 2	Filled = 48 Vacant = 49	Filled = 2 Vacant =5	Filled = 0 Vacant = 4	Filled = 2 Vacant = 2
Dora Nginza MHU	100%	50%	33.3%	33%	50%	50%
		Filled = 7 Vacant = 7	Filled = 48 Vacant = 24	Filled = 2 Vacant = 1	Filled = 3 Vacant = 3	Filled = 4 Vacant = 4