



GAUTENG PROVINCE

PROVINCIAL TREASURY
REPUBLIC OF SOUTH AFRICA

Enquiries: Nthabiseng Seroba
067 407 9418
Email: Nthabiseng.Seroba@gauteng.gov
Ref: Question FN003 & FN004

Mr. VRP. Skosana
Gauteng Legislature
Private Bag x52
Johannesburg
2000

Dear Secretary

Question 5. FN003.

Regarding unfunded mandates in each of Gauteng's municipalities (Metropolitan, District and Local) could the MEC please indicate the budget of each for the 2020/21 and 2021/22 financial years?

Answer:

Municipality	Operational Revenue (A4) R'000		Operational Expenditure (A4) R'000		Capital Expenditure (A5) R'000	
	Audited Outcome 2020/21	Current Year 2021/22	Audited Outcome 2020/21	Current Year 2021/22	Audited Outcome 2020/21	Current Year 2021/22
City of Ekurhuleni	38 269 319	42 935 624	41 583 460	42 675 624	4 665 962	4 081 636
City of Johannesburg	68 276 394	65 846 786	68 481 638	65 137 354	6 098 440	8 157 478
City of Tshwane	35 113 978	38 994 329	37 168 344	39 139 554	80 185	3 956 871
Sedibeng DM	373 575	389 169	403 432	398 924	5 693	2 370
Emfuleni LM	6 684 732	6 754 321	7 776 926	6 521 452	1 316 687	428 632
Midvaal LM	1 263 085	1 376 744	1 240 086	1 427 942	239 508	178 121
Lesedi LM	915 215	1 053 362	992 334	1 046 530	71 024	111 107
West Rand DM	245 673	245 622	273 205	287 136	21 436	92 092
Mogale City	3 022 713	3 156 894	3 217 277	3 451 948	222 695	259 784
Merafong City	-	1 934 788	-	1 901 476	-	134 993
Rand West City	1 990 626	2 186 951	2 327 537	2 186 567	182 180	193 420
Total	156 155 309	164 874 590	163 464 239	164 174 507	12 903 809	17 596 504

Question 5. FN004.

Regarding Gauteng's municipalities (Metropolitan, District and Local) could the MEC please indicate:

- (i) The budget for Primary Healthcare Services in each for the 2020/21 and 2021/22 financial year; and
- (ii) The budget for Fire Services in each for the 2020/21 and 2021/22 financial years?

Answer

Municipality	Primary health care (A2A) R'000		Fire Services (A2A) R'000	
	Audited Outcome 2020/21	Current Year 2021/22	Audited Outcome 2020/21	Current Year 2021/22
City of Ekurhuleni	1 920 131	1 300 049	37 111	34 723
City of Johannesburg	973 221	1 053 021	783 713	678 355
City of Tshwane	1 153 025	989 671	571 408	593 587
Sedibeng DM	23 473	23 332	-	-
Emfuleni LM	68 193	120 067	84 631	100 876
Midvaal LM	4 423	5 746	28 479	35 498
Lesedi LM	6 803	6 616	13 869	14 930
West Rand DM	40 280	39 016	96 318	104 360
Mogale City	29 286	36 900	-	-
Merafong City	-	-	-	-
Rand West City	10 685	9 485	-	-
Total	4 229 518	3 583 903	1 615 528	1 562 328

Municipality	Allocation R'000			
	Primary Health Care		Functional Fire & Rescue Service	
	2020-21	2021-22	2020-21	2021-22
City of Ekurhuleni	154 360	164 702	-	-
City of Johannesburg	144 091	153 601	-	-
City of Tshwane	55 118	58 845	-	-
Emfuleni	-	-	1 600	7 000
Midvaal	-	-	2 700	2 000
Lesedi	-	-	-	2 000
Sedibeng	-	-	-	-
Mogale City	-	-	-	-
Merafong	-	-	-	-
Rand West City	-	-	-	-
West Rand District	-	-	-	7 000
TOTAL	353 569	377 148	4 300	18 000

Regards,



**MS NOMANTU NKOMO-RALEHOKO
MEMBER OF THE EXECUTIVE COUNCIL
GAUTENG PROVINCIAL TREASURY
DATE: 28/02/2022**