

Western Cape conditional grant allocations for 2023/24 financial year

Name of Grant	2022/23 Revised estimate (R '000)	2023/24 Allocation (R '000)	% Increase/Decrease
<u>Basic Education</u>			
Education Infrastructure Grant	1 351 539	1 290 062	-4,55
Early Childhood Development Grant	95 866	100 076	4,39
HIV and AIDs (Life Skills Education) Grant	17 822	18 071	1,4
Learners with Profound Intellectual Disabilities Grant	40 892	34 080	-16,66
Maths, Science and Technology Grant	46 056	37 135	-19,37
National School Nutrition Programme Grant	451 289	496 802	10,09
<u>Health</u>			
National Tertiary Services Grant	3 401 057	3 332 007	-2,03
District Health Programmes Grant	2 268 294	2 049 145	-9,66
Health Facility Revitalisation Grant	853 090	883 298	3,54
Human Resources and Training Grant	899 442	887 123	-1,37
National Health Insurance Grant	34 964	36 225	3,61
<u>Transport</u>			
Provincial Roads Maintenance Grant	960 309	1 425 471	48,44
Public Transport Operations Grant	1 127 813	1 177 519	4,41
<u>Agriculture, Land Reform and Rural Development</u>			
Comprehensive Agricultural Support Programme Grant	122 087	121 653	-0,36
Ilima/Letsema Projects Grant	58 993	59 979	1,67
Land Care Programme Grant: Poverty Relief and Infrastructure Development	5 532	5 680	2,68
<u>Human Settlements</u>			
Human Settlements Development	1 628 418	1 701 511	4,49
Informal Settlements Upgrading Partnership Grant: Provinces	489 834	505 998	3,3
<u>Public Works and Infrastructure</u>			
Expanded Public Works Programme Integrated Grant for Provinces	30 139	20 798	-30,99
Social Sector Expanded Public Works Programme Incentive Grant for Provinces	35 745	35 652	-0,26
<u>Sports, Arts and Culture</u>			
Community Library Services Grant	190 102	193 331	1,7
Mass Participation and Sport Development Grant	91 221	62 516	-31,47