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Date: 24 February 2023

Ref.

Legislature question no:005

With regard to the Municipal Infrastructure Grant allocated to Emfuleni Local Municipality, could the MEC please indicate:

Question (i)

How much did Emfuleni Local Municipality receive in the last five financial years?

Year	MIG Allocation	Revised MIG Allocation
2017/2018	R 176 645 000.00	R 176 645 000.00
2018/2019	R 165 389 000.00	R 165 389 000.00
2019/2020	R 168 967 000.00	R 87 222 411.68
2020/2021	R 167 785 000.00	R 90 726 000.00
2021/2022	R 179 030 000.00	R 59 030 000.00

Question (ii)

How much of the grant did the municipality spend?

Year	MIG Expenditure
2017/2018	R 176 645 000.00
2018/2019	R 130 652 247.00
2019/2020	R 14 578 730.45
2020/2021	R 40 254 267,73
2021/2022	R 47 254 267.74

Question (iii)

How much of the municipal infrastructure grant was not spent by the municipality?

Response:

Year	MIG Expenditure
2018/2019	R 34 736 753.00
2019/2020	R 72 643 681.20
2020/2021	R 50 471 732.30
2021/2022	R 11 775 732.30

Question (iv)

How much was returned back to National Treasury?

Response:

Year MIG Expenditure	
2018/2019	R 34 736 753.00
2019/2020	R 72 643 681.20
2020/2021	R 50 471 732.30
2021/2022	R 11 775 732.30

Question (v)

Which projects in the last five financial years were implemented using this grant (please provide a list)

2017/2018 Financial Year Implemented Projects	
Project Name	
Beverly Hills - Roads and Stormwater	
Concreting of a Storm Water Channel in Sebokeng Zone 10 (Additional funding)	
Upgrading of Glasco and Dona Roads from gravel to tarred with stormwater an sidewalks, Evaton Township	
Investigate and Develop New general Landfill Sites	
Develop 5 new Transfer Stations for Vaaloewer, and Sebokeng Evaton	

Bulk water supply from Quaggasfontein Reservoir to Johandeo Bulk water supply from Tshepiso to Sharpeville Construction of a bulk water supply from Houtkop to Unitaspark (M/J) Water supply to western areas & Vaaloewer outside Urban edge Bulk Water Supply from Evaton Reservoir to Dadaville (M/J) Construction of water pipe line from Lethabong to Houtkop The improvement of flow in the outfall sewer next to the N1 and R28 intersection Bulk water supply from Unitas Reservoir to Sonlandpark Recreational Facilities at Sharpeville in Ward 13 (Moedi School) Upgrading of Rus-Ter-Vaal Sports Stadium Phase 2 Emfuleni LM: Construction of a new multi-purpose recreational Facility in Palm Springs Upgrading of Roads and Stormwater systems in Sebokeng Zone 6 Extension 5: Road 47 & 53 and Road 48 & 52 Tarring of Swineflue Road Zone 14 Construction of Khateka Street Evaton multiple roads rehabilitation and stormwater upgrade project Construction and upgrading of Thomas Nkobi Drive in Bophelong - Phase 2 **Upgrading of Nanescol Cemetery Upgrading of Rusterval Cemetery** Upgrading of Tshepiso Cemetery **Upgrading of Evaton Cemetry** Vanderbijlpark Cemetery Tarring of road in Lakeside Proper Block 4 (34th & 35th Street) Tarring of Ramakgwase Street Sharpeville Tarring of Bikitsha Street in Zone 12 Construction of Roads and Storm Water infrastructure in Sharpeville, Nkomo Drive Construction of Chris Hani Road in Bophelong (Pre planning) Tarring of Dhlamini Street from Umzimvubu to Moshoeshoe Tarring of Pitseng Street Tarring of Cetshwayo Street Tarring of Begonia Street Bishop Tutu Street Tarring Of Raboroko Street In Sharpeville Construction of New Traffic Precinct (Additional Work)

2019/2020 Financial Year Implemented Projects

PROJECT NAME

Upgrading of roads and stormwater in Zone 6 Extension 5 (Road 47 & 53 and Road 48 & 52))

Construction of "U" Street in Sebokeng

Construction of Evaton Multiple Roads

Tarring of Cetshwayo Street

ELM: Investigate and Develop New general Landfill Sites

ELM: Recreational Facilities at Sharpeville in Ward 13 (Moedi School)

2020/2021 Financial Year Implemented Projects PROJECT NAME

Construction of Evaton Multiple Roads

Construction Of Van Schalkwyk Streets Eatonside

ELM: Recreational Facilities at Sharpeville in Ward 13 (Moedi School)

Various Sewer Line Projects in Three Rivers, Three Rivers East and Sonlandpark

Upgrading gravity sewer: Union Street

Gravity sewer line from Houtkop and Unitaspark north of Leeuwkuil wastewater treatment works to PS3D

Upgrading of existing main outfall sewer on the Northern Area (Evaton & Sebokeng)

Upgrading of Sewer pipeline from PS8. Rising main to Stilling box

Gravity sewer line from industrial through Boipatong / Tshepiso to PS4

Rehabilitation of Emfuleni Pump Stations: Pump Station 8,9 & 10

2021/2022 Financial Year Implemented Projects PROJECT NAME
DEVELOPMENT OF MASTER PLAN
N: BULK WATER SUPPLY - TSHEPISO TO SHARPE
N: DHLAMINI STR - UMZIMVUBU TO MOSHOESHOE
N: CONSTR OF V/SCHALKVYK STR EATONSIDE
R: UPGRADING OF TSHEPISO CEMETERY
COVID-19 REFURBISHMENT OF VDB RESERVOIRS
BULK WATER EVATN RESERVIOR TO DADEVILE
COVID-19 WATERDAL PRESSU STATION EVA/SBK
SEWER LINE-3 RIVERS; 3 R-EAST & SOLPARK
UPGR UNION STR BULK SEWER IN VEREENIGIN
SEWER LINE HOTKOP&UNISPARK NORTH LEWKUIL
UPGRADING OUTFALL SEWER ON NORTHEN AREA
UPGRADING SEWER PIPELINE PS8: STILLBOX
SEWERLINE FROM INDUS; BOIP /TSHEP TO PS4 REHABILITATION OF PUMP STATION 8;9 & 10
COVID-19 CHLORINE DOSING RIETSPRUITWWT
PMU LAPTOPS
N: CONSTRUCTION OF LAKESIDE BLOCK A ROAD
N: TARRING OF BIKITSHA STREET ZONE 12
N: TARRING OF PITSENG AND URANIUM STREET
REFURBISHMENT OF SE 2 SWIMMING POOL
REFURBISHMENT OF BOPHELONG STADIUM

Question (vi)

What is the current status of these projects?

2017/2018 Financial Year Implemented Projects	Status
Project Name	
Beverly Hills - Roads and Stormwater	Completed
Concreting of a Storm Water Channel in Sebokeng Zone 10 (Additional funding)	Completed
Upgrading of Glasco and Dona Roads from gravel to tarred with stormwater and sidewalks, Evaton Township	Completed
Investigate and Develop New general Landfill Sites	Design
Develop 5 new Transfer Stations for Vaaloewer, and Sebokeng Evaton	Vaaloewer & Sebokeng - Completed. Evaton - Planning
Bulk water supply from Quaggasfontein Reservoir to Johandeo	Completed
Bulk water supply from Tshepiso to Sharpeville	Design
Construction of a bulk water supply from Houtkop to Unitaspark (M/J)	Design
Water supply to western areas & Vaaloewer outside Urban edge	Design
Bulk Water Supply from Evaton Reservoir to Dadaville (M/J)	DesignDesign
Construction of water pipe line from Lethabong to Houtkop	
The improvement of flow in the outfall sewer next to the N1 and R28 intersection	Completed
Bulk water supply from Unitas Reservoir to Sonlandpark	Design
Recreational Facilities at Sharpeville in Ward 13 (Moedi School)	Completed
Upgrading of Rus-Ter-Vaal Sports Stadium Phase 2	
Emfuleni LM: Construction of a new multipurpose recreational Facility in Palm Springs	Completed
Upgrading of Roads and Stormwater systems in Sebokeng Zone 6 Extension 5: Road 47 & 53 and Road 48 & 52	Completed
Tarring of Swineflue Road Zone 14	Completed
Construction of Khateka Street	Completed
Evaton multiple roads rehabilitation and stormwater upgrade project	Completed

Construction and upgrading of Thomas Nkobi Drive in Bophelong - Phase 2	Design
Upgrading of Nanescol Cemetery	Design
Upgrading of Rusterval Cemetery	Design
Upgrading of Tshepiso Cemetery	Design
Upgrading of Evaton Cemetry	Completed
Vanderbijlpark Cemetery	Planning
Tarring of road in Lakeside Proper Block 4 (34th & 35th Street)	Construction
Tarring of Ramakgwase Street Sharpeville	Completed
Tarring of Bikitsha Street in Zone 12	Completed
Construction of Roads and Storm Water infrastructure in Sharpeville, Nkomo Drive	Completed
Construction of Chris Hani Road in Bophelong	Planning
Tarring of Dhlamini Street from Umzimvubu to Moshoeshoe	Construction
Tarring of Pitseng Street	Construction
Tarring of Cetshwayo Street	Completed
Tarring of Begonia Street	Planning
Bishop Tutu Street	Completed
Tarring Of Raboroko Street In Sharpeville	Planning
Construction of New Traffic Precinct (Additional Work)	Completed

2019/2020 Financial Year Implemented Projects	Status
PROJECT NAME	
Upgrading of roads and stormwater in Zone 6 Extension 5 (Road 47 & 53 and Road 48 & 52))	Completed
Construction of "U" Street in Sebokeng	Completed
Construction of Evaton Multiple Roads	Completed
Tarring of Cetshwayo Street	Completed
ELM: Investigate and Develop New general Landfill Sites	Completed

ELM: Recreational Facilities at Sharpeville in Ward 13 (Moedi	Completed
School)	

2020/2021 Financial Year Implemented Projects	Status
PROJECT NAME	
Construction of Evaton Multiple Roads	Completed
Construction Of Van Schalkwyk Streets Eatonside	Construction
ELM: Recreational Facilities at Sharpeville in Ward 13 (Moedi School)	Completed
Various Sewer Line Projects in Three Rivers, Three Rivers East and Sonlandpark	Completed
Upgrading gravity sewer: Union Street	Construction
Gravity sewer line from Houtkop and Unitaspark north of Leeuwkuil wastewater treatment works to PS3D	Completed
Upgrading of existing main outfall sewer on the Northern Area (Evaton & Sebokeng)	Procurement
Upgrading of Sewer pipeline from PS8 Rising main to Stilling box	Construction
Gravity sewer line from industrial through Boipatong / Tshepiso to PS4	Construction
Rehabilitation of Emfuleni Pump Stations: Pump Station 8,9 & 10	Transferred to Sec 63

2021/2022 Financial Year Implemented Projects	Status
PROJECT NAME	
DEVELOPMENT OF MASTER PLAN	Data Collection
DEVELOT MICIATION MINOTERY EARN	Design
N: BULK WATER SUPPLY - TSHEPISO TO SHARPE	
	Construction
N: DHLAMINI STR - UMZIMVUBU TO MOSHOESHOE	

N: CONSTR OF V/SCHALKVYK STR EATONSIDE	Construction
R: UPGRADING OF TSHEPISO CEMETERY	Planning
COVID-19 REFURBISHMENT OF VDB RESERVOIRS	Completed
BULK WATER EVATN RESERVIOR TO DADEVILE	Design
COVID-19 WATERDAL PRESSU STATION EVA/SBK	Completed
SEWER LINE-3 RIVERS; 3 R-EAST & SOLPARK	Completed
UPGR UNION STR BULK SEWER IN VEREENIGIN	Construction
SEWER LINE HOTKOP&UNISPARK NORTH LEWKUIL	Completed
UPGRADING OUTFALL SEWER ON NORTHEN AREA	Procurement
UPGRADING SEWER PIPELINE PS8: STILLBOX	Construction
SEWERLINE FROM INDUS; BOIP /TSHEP TO PS4 REHABILITATION OF PUMP STATION 8;9 & 10	Transferred to Sec 63
COVID-19 CHLORINE DOSING RIETSPRUITWWT	Completed
N: CONSTRUCTION OF LAKESIDE BLOCK A ROAD	Construction
N: TARRING OF BIKITSHA STREET ZONE 12	Completed
N: TARRING OF PITSENG AND URANIUM STREET	Construction
REFURBISHMENT OF SE 2 SWIMMING POOL	Completed
REFURBISHMENT OF BOPHELONG STADIUM	Construction

Question (vii)

Which service providers were appointed to implement these Projects?

2017/2018 Financial Year Implemented Projects		
Project Description	Consultant	Contractor

Beverly Hills - Roads and Stormwater	Bigen Africa	Uhuru Engineering Projects
Concreting of a Storm Water Channel in Sebokeng Zone 10 (Additional funding)	Gibb Consulting (Pty) Ltd	None
Upgrading of Glasco and Dona Roads from gravel to tarred with stormwater and sidewalks, Evaton Township	Dikellong Consulting Engineers	Mbodvula Civil and Electrical
Investigate and Develop New general Landfill Sites	IX Engineers	None
Develop 5 new Transfer Stations for Vaaloewer, and Sebokeng Evaton	Pro Plan	David Diva
Bulk water supply from Quaggasfontein Reservoir to Johandeo	Tlou Consulting	Sedtrade (Pty) Ltd
Bulk water supply from Tshepiso to Sharpeville	Gibb Consulting (Pty) Ltd	None
Construction of a bulk water supply from Houtkop to Unitaspark (M/J)	Gibb Consulting (Pty) Ltd	None
Water supply to western areas & Vaaloewer outside Urban edge	Gibb Consulting (Pty) Ltd	None
Bulk Water Supply from Evaton Reservoir to Dadaville (M/J)	Gibb Consulting (Pty) Ltd	None
Construction of water pipe line from Lethabong to Houtkop	Gibb Consulting (Pty) Ltd	None
The improvement of flow in the outfall sewer next to the N1 and R28 intersection	Gibb Consulting (Pty) Ltd	Makhado and Bokana JV
Bulk water supply from Unitas Resevior to Sonlandpark	Gibb Consulting (Pty) Ltd	None
Recreactional Facilities at Sharpville in Ward 13 (Moedi School)	ST Nubian	Leburufetsi Construction CC
Upgrading of Rus-Ter-Vaal Sports Stadium Phase 2	Makgotamishe Building Construction (Turnkey Project)	Makgotamishe Building Construction (Turnkey Project)

Emfuleni LM: Construction of a new multi purpose recreational Facility in Palm Springs Upgrading of Roads and	Gibb Consulting (Pty) Ltd Engcor	Sedtrade (Pty) Ltd
Upgrading of Roads and Stormwater systems in Sebokeng Zone 6 Extension 5: Road 47 & 53 and Road 48 & 52	Consulting Engineers & Project Managers	Lichenry / Mariri JV
Tarring of Swineflue Road Zone 14	Onboard Consulting Engineers	Oarana JV
Construction of Khateka Street	Onboard Consulting Engineers	Ditshemekga Projects and Training
Evaton multiple roads rehabilitation and stormwater upgrade project	Thellong Development Services (Turnkey project)	Thellong Development Services (Turnkey project)
Construction and upgrading of Thomas Nkobi Drive in Bophelong - Phase 2	IX Engineers	None
Upgrading of Nanescol Cemetery	Onboard Consulting Engineers	None
Upgrading of Rusterval Cemetery	Onboard Consulting Engineers	None
Upgrading of Tshepiso Cemetery	Onboard Consulting Engineers	None
Upgrading of Evaton Cemetry	Engcor Consulting Engineers & Project Managers	Patrick Mokgoka Construction
Vanderbijlpark Cemetery	Onboard Consulting Engineers	None
Tarring of road in Lakeside Proper Block 4 (34th & 35th Street)	Onboard Consulting Engineers	None
Tarring of Ramakgwase Street Sharpeville	Onboard Consulting Engineers	Cebekhulu Civils
Tarring of Bikitsha Street in Zone 12	Onboard Consulting Engineers	Tsentse Construction

Construction of Roads and Storm Water infrastructure in Sharpeville, Nkomo Drive	Mthembu Mvelase Civils and Letsopa Project Managers and Consulting Engineers JV	Mthembu Mvelase Civils and Letsopa Project Managers and Consulting Engineers' JV
Construction of Chris Hani Road in Bophelong (Pre planning)	Onboard Consulting Engineers	None
Tarring of Dhlamini Street from Umzimvubu to Moshoeshoe	Onboard Consulting Engineers	None
Tarring of Pitseng Street	Onboard Consulting Engineers	None
Tarring of Cetshwayo Street	Onboard Consulting Engineers	Reikhuditshe Construction & Cleaning Services
Tarring of Begonia Street	Onboard Consulting Engineers	None
Bishop Tutu Street	Mansigh Consulting CC	Ndaramawe Building Construction
Construction of New Traffic Precinct (Additional Work)	Pro Plan	Halifax

2018/2019 Financial Year Implemented Projects		
PROJECT NAME	Consultant	Contractor
Concreting of a Storm Water Channel in Sebokeng Zone 10 (Additional funding)	Gibb Consulting (Pty) Ltd	None
Upgrading of Glasco and Dona Roads from gravel to tarred with stormwater and sidewalks, Evaton Township	Dikellong Consulting Engineers	Mbodvula Civil and Electrical
Investigate and Develop New general Landfill Sites	IX Engineers	None
Develop 5 new Transfer Stations for Vaaloewer, and Sebokeng Evaton	Pro Plan	David Diva
Bulk water supply from Quaggasfontein Reservoir to Johandeo	Tlou Consulting	Sedtrade (Pty) Ltd

Bulk water supply from Tshepiso to Sharpeville	Gibb Consulting (Pty) Ltd	None
Construction of a bulk water supply from Houtkop to Unitaspark (M/J)	Gibb Consulting (Pty) Ltd	None
Water supply to western areas & Vaaloewer outside Urban edge	Gibb Consulting (Pty) Ltd	None
Bulk Water Supply from Evaton Reservoir to Dadaville (M/J)	Gibb Consulting (Pty) Ltd	None
Construction of water pipe line from Lethabong to Houtkop	Gibb Consulting (Pty) Ltd	None
The improvement of flow in the outfall sewer next to the N1 and R28 intersection	Gibb Consulting (Pty) Ltd	Makhado and Bokana JV
Bulk water supply from Unitas Resevior to Sonlandpark	Gibb Consulting (Pty) Ltd	None
Recreactional Facilities at Sharpville in Ward 13 (Moedi School)	ST Nubian	Leburufetsi Construction CC
Upgrading of Rus-Ter-Vaal Sports Stadium Phase 2	Makgotamishe Building Construction (Turnkey Project)	Makgotamishe Building Construction (Turnkey Project)
Emfuleni LM: Construction of a new multi purpose recreational Facility in Palm Springs (Phase 1)	Gibb Consulting (Pty) Ltd	Sedtrade (Pty) Ltd
Upgrading of Roads and Stormwater systems in Sebokeng Zone 6 Extension 5: Road 47 & 53 and Road 48 & 52	Engcor Consulting Engineers & Project Managers	Lichenry / Mariri JV
Tarring of Swineflue Road Zone 14	Onboard Consulting Engineers	Oarana JV
Construction of Khateka Street	Onboard Consulting Engineers	Ditshemekga Projects and Training
Evaton multiple roads rehabilitation and stormwater upgrade project - Milner Road; Lind Road and King Road	Thellong Development Services (Turnkey project)	Thellong Development Services (Turnkey project)
Construction of Lind Road in Evaton	Thellong Development Services (Turnkey project)	Thellong Development Services (Turnkey project)
Construction and upgrading of Thomas Nkobi Drive in Bophelong - Phase 2	IX Engineers	None
Upgrading of Nanescol Cemetery	Onboard Consulting Engineers	None

Upgrading of Rusterval Cemetery	Onboard Consulting Engineers	None
Upgrading of Tshepiso Cemetery	Onboard Consulting Engineers	None
Upgrading of Evaton Cemetry	Engcor Consulting Engineers & Project Managers	Patrick Mokgoka Construction
Vanderbijlpark Cemetery	Onboard Consulting Engineers	None
Tarring of road in Lakeside Proper Block 4 (34th & 35th Street)	Onboard Consulting Engineers	None
Tarring of Ramakgwase Street Sharpeville	Onboard Consulting Engineers	Cebekhulu Civils
Tarring of Bikitsha Street in Zone 12	Onboard Consulting Engineers	Tsentse Construction
Construction of "U" Street in Sebokeng	Gibb Consulting (Pty) Ltd	Gorogang Plant Hire
Construction of Van Schalkvyk Street Eatonside	Onboard Consulting Engineers	None
Construction of Chris Hani Road in Bophelong	Onboard Consulting Engineers	None
Tarring of Dhlamini Street from Umzimvubu to Moshoeshoe	Onboard Consulting Engineers	None
Tarring of Pitseng Street	Onboard Consulting Engineers	None
Tarring of Cetshwayo Street	Onboard Consulting Engineers	Reikhuditshe Construction & Cleaning Services
Tarring of Begonia Street	Onboard Consulting Engineers	None

2019/2020 Financial Year Implemented Projects

PROJECT NAME	Consultant	Contractor
Upgrading of roads and stormwater in Zone 6 Extension 5 (Road 47 & 53 and Road 48 & 52)	Engcor Consulting Engineers & Project Managers	Lichenry / Mariri JV
Construction of Nguna Street in Sebokeng	Gibb Consulting (Pty) Ltd	Oro Management
Construction of Evaton Multiple Roads - Milner Road	Thellong Development Services (Turnkey project)	Thellong Development Services (Turnkey project)
Tarring of Cetshwayo Street	Onboard Consulting Engineers	Reikhuditshe Construction & Cleaning Services
ELM: Investigate and Develop New general Landfill Sites	IX Engineers	None
ELM: Recreational Facilities at Sharpeville in Ward 13 (Moedi School)	ST Nubian	Leburufetsi Construction CC

2020/2021 Financial Year Implemented Projects			
PROJECT NAME	Consultant	Contractor	
Construction of Evaton Multiple Roads - Milner Road	Thellong Development Services (Turnkey project)	Thellong Development Services (Turnkey project)	
ELM: Recreational Facilities at Sharpeville in Ward 13 (Moedi School)	ST Nubian	Leburufetsi Construction CC	
Various Sewer Line Projects in Three Rivers, Three Rivers East and Sonlandpark	Morula Consulting/ Balo Holdings JV	Morula Consulting/ Balo Holdings JV	

Upgrading gravity sewer: Union Street	Diges Group CC	Diges Group CC
Gravity sewer line from Houtkop and Unitaspark north of Leeuwkuil wastewater treatment works to PS3D	Lettam Building & Civil	Lettam Building & Civil
Upgrading of existing main outfall sewer on the Northern Area (Evaton & Sebokeng)	CV Chabane and Associates Pty (Ltd)	CV Chabane and Associates Pty (Ltd)
Gravity sewer line from industrial through Boipatong / Tshepiso to PS4	CV Chabane and Associates Pty (Ltd)	CV Chabane and Associates Pty (Ltd)
Rehabilitation of Emfuleni Pump Stations: Pump Station 8,9 & 10	Totobela / Tloutona JV	Totobela / Tloutona JV

2021/2022 Financial Year Implemented Projects	Consultant	Contractor
PROJECT NAME		
DEVELOPMENT OF MASTER PLAN	SMEC SA	None
N: BULK WATER SUPPLY - TSHEPISO TO SHARPE	Gibb	None
N: DHLAMINI STR - UMZIMVUBU TO MOSHOESHOE	Oarona Consultants	Kura Uone Group
N: CONSTR OF V/SCHALKVYK STR EATONSIDE	Oarona Consultants	Alsandro Construction
R: UPGRADING OF TSHEPISO CEMETERY	None	None
COVID-19 REFURBISHMENT OF VDB RESERVOIRS	Qophe Construction	Qophe Construction
BULK WATER EVATN RESERVIOR TO DADEVILE	Gibb Consulting	None
COVID-19 WATERDAL PRESSU STATION EVA/SBK	Casnan Civils	Casnan Civils
SEWER LINE-3 RIVERS; 3 R-EAST & SOLPARK	Morula Consulting/ Balo Holdings JV	Morula Consulting/ Balo Holdings JV
UPGR UNION STR BULK SEWER IN VEREENIGIN	PhumaF Consulting	Downtown Spares CC
SEWER LINE HOTKOP&UNISPARK NORTH LEWKUIL	Lettam Building	Lettam Building
UPGRADING OUTFALL SEWER ON NORTHEN AREA	NKP Consultants	None
UPGRADING SEWER PIPELINE PS8: STILLBOX	NKP Consultants	Soaring Summit

SEWERLINE FROM INDUS; BOIP /TSHEP TO PS4 REHABILITATION OF PUMP STATION 8;9 & 10	Transferred to Sec 63	Transferred to Sec 63
COVID-19 CHLORINE DOSING RIETSPRUITWWT	Sobangena Trading	Sobangena Trading
N: CONSTRUCTION OF LAKESIDE BLOCK A ROAD	Oarona Consulting	AL Mphago
N: TARRING OF BIKITSHA STREET ZONE 12		
N: TARRING OF PITSENG AND URANIUM STREET	Oarona	Alsandro Construction
REFURBISHMENT OF SE 2 SWIMMING POOL	Downtown Spares CC	Downtown Spares CC
REFURBISHMENT OF BOPHELONG STADIUM	Tshashu Consulting	Izigi ze Africa

Question (viii)

How much was paid to each service provider and when?

MIG pro	jects Expenditure brea	ıkdown (For	the past 5 years	5)
Project Description	Consultant	Amount Paid (Incl Vat)	Contractor	Amount Paid (Incl Vat)
Developing five new transfer stations for Vaaloewer	Pro Plan	2 572 200,00	David Diva	8 246 061,42
Developing and construction of Palm Springs Landfill site	None	-	Bila Construction	11 874 873,51

Developing five new transfer stations for Sebokeng	Pro Plan	3 317 662,72	David Diva	5 790 161,80
Investigate and Develop New general Landfill Sites	IX Engineers	2 268 267,63	None	-
Upgrading of roads and stormwater in Zone 6 Extension 5 (Road 47 & 53)	Gibb Consulting (Pty) Ltd	3 213 336,13	Lichenry / Mariri JV	12 288 521,83
Upgrading of roads and stormwater system in Sebokeng Zone 6 Extension 5 (Road 48 & 52)	Engcor Consulting Engineers	971 299,05	Lichenry / Mariri JV	10 164 918,55
Construction of Bishopbird Road, Stormwater and Sidewalks	GKB Design Associates	1 428 420,00	Dolly Construction	3 211 198,01
Beverly Hills - Roads and stormwater	Bigen Africa	1 638 563,46	Uhuru Engineering Projects	8 252 550,10
Concreting of a stormwater channel in Zone 10	Bigen Africa	3 078 031,84	No Limit Enterprise CC	24 327 255,41
Concreting of a stormwater channel in Zone 17	Bigen Africa	1 906 797,20	Sydwell Shabangu Projects	12 238 845,31
Construction and upgrading of roads and stormwater Thomas Nkobi	Mlokothwa Construction and Management CC	5 689 488,24	Engcor Consulting Engineers & Project Managers	562 960,12
Construction and upgrading of Thomas Nkobi Drive in Bophelong - Phase 2	IX Engineers	528 629,99	None	-

Construction of U	I]
Street in Sebokeng	Majantsipe Projects Managers	1 352 505,86	Gorogang Plant Hire	1 204 655,84
Construction of Nguna Street in Sebokeng	Gibb Consulting (Pty) Ltd	3 025 642,57	Oro Management	33 846 987,96
Plan,design & construction of Klip River Drive west, Gen Hertzorg & Nile,General Hertzorg Intersection in Three Rivers	V & V Consultants	6 036 842,81	Sedtrade (Pty) Ltd	43 617 612,91
Debonair roads and stormwater	Bigen Africa	4 686 954,55	Ultimate Dynamics	11 786 533,58
Main Road in Beverly Hills	Masututsa Consulting Engineers (Turnkey project)		Masututsa Consulting Engineers	
Construction of Nkomo Drive in Sharpeville	Mthembu Mvelase Civils and Letsopa Project Mangers and Consulting Enginerrs JV	2 037 923,35	Mthembu Mvelase Civils and Letsopa Project Mangers and Consulting Enginerrs JV	11 349 898,05
Upgrading of Glasgow and Dona Road from	Dikellong Consulting Engineers	953 376,20	Mbodvula Civil and Electrical	6 073 380,79
Construction of Khateka Street	Onboard Consulting Engineers	3 146 015,09	Ditshemekga Projects and Training	122 114 986,88
Tarring of Swineflue Road Zone 14	Onboard Consulting Engineers	3 690 641,60	Oarana JV	17 863 244,47
Tarring of Ramogwase Street	Onboard Consulting Engineers	3 952 366,42	Cebekhulu Civils	19 678 544,23
Tarring of Bikitsha Street Zone 12	Onboard Consulting Engineers	4 257 944,04	Tsentse Construction	10 335 562,05
Jeff Radebe	Lebone Engineering	273 949,65	Halifax Group (Pty)	753 067,97

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Helen Suzman	Lebone Engineering	303 913,17	Halifax Group (Pty)	4 158 846,52
Construction of Alabama Road	Dikellong Consulting Engineers	953 376,20	Engubo Trading	1 941 220,56
Tarring of road in Lakeside Proper	Onboard Consulting Engineers	856 180,33	None	-
Block 4 (34th & 35th Street)	Oarona Consulting	365 554	AL Mphago Civil Construction	399 648
Construction of Chris Hani Road in Bophelong	Onboard Consulting Engineers		None	-
Tarring of Dhlamini Street from Umzimvubu	Onboard Consulting Engineers	2 591 880,25	None	_
to Moshoeshoe	Oarona Consulting	246 070	Kura Uone Group	2 522 914
Tarring of Pitseng Street	Onboard Consulting Engineers	1 060 242	None	-
Sileet	Oarona Consulting	393 277	Alsandro Construction	8 413 541
Tarring of Begonia Street	Onboard Consulting Engineers	9 879 721,58	None	-
Construction of Van Schalkvyk	Onboard Consulting Engineers	4 078 526	None	-
Street Eatonside	Nothule Solutions	332 632	Alsandro Construction	12 459 083
Evaton multiple roads rehabilitation and stormwater upgrade project - Milner Road; Lind Road and King Road	Thellong Development Services (Turnkey project)	7 395 153,89	Thellong Development Services (Turnkey project)	42 100 345,17
Evaton multiple roads rehabilitation and stormwater upgrade project - Milner Road	Thellong Development Services (Turnkey project)	1 586 549,17	Thellong Development Services (Turnkey project)	14 512 476,42

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Bulk water supply from Quaggasfontein to Johandeo	Tlou Consulting		18 633 199,21	Sedtrade (Pty) Ltd	132 451 843,32
Bulk Water Supply Tshepiso to Sharpeville	Gibb Consulting (Pty	y)	2 100 847,84	None	-
Water supply from Evaton, Resiviele to Dadeville	Gibb Consulting (Pty	y)	3 590 139,60	None	_
Construction of water Pipeline Lethabo to Houtkop	Gibb Consulting (Pty Ltd	y)	2 097 810,57	None	
Water Supply from Western Areas & Vaaloewer	Gibb Consulting (Pty Ltd	y)	5 473 635,30	None	-
Bulk water supply Unitaspark Reservoir to Sonlandpark	Gibb Consulting (Pty Ltd	y)	1 842 918,00	None	-
N1-R28 Outfall Sewer Line	1 1 10		2 470 751,36	Makhado and Bokana JV	12 101 669,78
Upgrading gravity sewer: Union	Diges Group CC (Turnkey project			Diges Group CC	1 451 898
Street	PhumaF Consultin	ng	496,113	Downtown Spares CC	1,137,084
Gravity sewer line from Houtkop and Unitaspark north of Leeuwkuil wastewater treatment works to PS3D	Lettam Building & Civil (Turnkey project)		Lettam Building & Civil	25 363 516	
Upgrading of existing main outfall sewer on the Northern	CV Chabane and Associates Pty (Ltd) (Turnkey project)			CV Chabane and Associates Pty (Ltd)	1 498 105,00
Area (Evaton & Sebokeng)	NKP Consulting	20	0 390	None	0.00
Upgrading of Sewer pipeline from PS8 Rising	Diges Group CC (Turnkey project)		-	Diges Group CC	1 451 898,00

main to Stilling box	NKP Consulting	2	38 857	Soaring Summits	6 094 559
Gravity sewer line from industrial through Boipatong /	CV Chabane and Associates Pty (Ltd) (Turnkey project)			CV Chabane and Associates	2 171 890,00
Tshepiso to PS4	TKQ Consulting	3	52 862	TCT Civils & Construction	5 247 074
Various Sewer Line Projects in Three Rivers, Three Rivers East and Sonlandpark	Morula Consulting/ JV (Turnkey			Morula Consulting/ Balo Holdings JV	13 115 523
ELM: Upgrading of Rus-Ter-Vaal Sports Stadium	Makgotamishe Building Construction (Turnkey Project)		Makgotamishe Building Construction (Turnkey Project)	26 686 122,05	
ELM: Construction of a new multipurpose recreational Facility in Palm Springs	Gibb Consulting (Pt	y)	10 925 381,57	Sedtrade (Pty) Ltd	13 961 990,67
Recreation Facilities Sharpeville Ward 13 (Moedi School)	ST Nubian		1 157 846,72	Leburufetsi Construction CC	6 450 348,89
Est Traffic Precinct Sebokeng/Evaton	Pro Plan		3 396 408,08	Halifax Group (Pty)	12 969 375,56
Vanderbijlpark Cemetery	Onboard Consulting Engineers		3 217 459,81	None	-
Upgrading Of Nanescol Cemetery	Onboard Consulting Engineers		3 950 418,20	None	-
Fencing Of Tshepiso Cemetery	Onboard Consulting Engineers		2 466 179,37	None	
Upgrading of Evaton Cemetry	Engcor Consulting Engineers & Project Managers		342 000,00	Patrick Mokgoka Construction	4 971 109,45
Expansion and upgrading of	Onboard Consulting Engineers		1 380 950,86	None	~

Rustervaal		
Cemetery		

MIG projects Expenditure breakdown (For the past 5 years)						
Project Description	Consultant	Amount Paid (Inc. Vat)	Contractor	Amount Paid (Incl Vat)		
(A)						
DEVELOPMENT OF MASTER PLAN	SMEC SA	143 612	None	-		
COVID-19 REFURBISHMENT OF VDB RESERVOIRS	Qophe Construc	tion	Qophe Construction	1 387 548		
COVID-19 WATERDAL PRESSU STATION EVA/SBK	Casnan Civils		Casnan Civils	204 240		
SEWERLINE FROM INDUS; BOIP /TSHEP TO PS4 REHABILITATION OF PUMP STATION 8;9 & 10	Transferred to Sec 63		Transferred to Sec 63			
COVID-19 CHLORINE DOSING RIETSPRUITWWT	Sobangena Trading		Sobangena Trading	6 571 570		
REFURBISHMENT OF SE 2 SWIMMING POOL	Downtown Spares CC		Downtown Spares CC	1 699 082		
REFURBISHMENT OF BOPHELONG STADIUM	Tshashu Consulting	355 167	Izigi ze Africa	-		

MR. April Ntuli

Acting Municipal Manager

02 2023