



MINISTRY
COOPERATIVE GOVERNANCE AND TRADITIONAL AFFAIRS
REPUBLIC OF SOUTH AFRICA

NATIONAL ASSEMBLY
QUESTIONS FOR WRITTEN REPLY
QUESTION NUMBER 286
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286. Ms E R J Spies (DA) to ask the Minister of Cooperative Governance and Traditional Affairs:

What is the total (a) amount that has been spent on the Community Works Programme, (b) number of people who have benefited from the specified programme and (c) amount that has been paid to implementing partners for the programme in each of the past five financial years in each case? NW324E

REPLY:

(a) For the past five years, the CWP spent as follows:

Financial year	Budget	Expenditure	% Spent
2022/23	4,295,349,000	3,828,768,000	89%
2021/22	4,205,153,000	3,525,647,000	84%
2020/21	4,098,622,000	3,482,391,000	85%
2019/20	3,834,288,000	3,832,114,000	100%
2018/19	3,851,123,000	3,328,642,000	86%

(b) From the past five years, the following number participants benefited from the programme:

a. 2023/24	-	255 000
b. 2022/23	-	254 700
c. 2021/22	-	252 018
d. 2020/21	-	259 065
e. 2019/20	-	250 011

(c) The amount paid to Implementing Agents in the past five years is as follows:

2023/24 financial year - no advances paid as Implementing Agents (IAs) were not contracted in this financial year.

Contract period: 01 October 2021- 31 March 2023

IA	Advances Paid to IAs	Spent by IAs	Balance
South African Youth Movement	R83,062,750.42	-R83,062,750.42	R0.00
Insika Foundation	R54,164,282.00	-R53,037,310.64	R1,126,971.36
Thembaletu Development	R35,280,520.85	-R35,212,305.99	R68,214.86
Green Development Foundation	R41,396,955.81	-R41,092,516.53	R304,439.28
Seboka Training & Support Network	R14,833,467.93	-R14,833,467.93	R0.00
National Youth Development Agency	R59,313,545.94	-R59,313,545.94	R0.00
TOTAL	R288,051,522.95	-R286,551,897.45	R1,499,625.50

Contract period: 01 April 2018- 30 September 2021

IA	Advances Paid to IAs	Spent by IAs	Balance
Thembaletu Development	R473,211,793.24	-R474,067,031.15	-R855,237.91
Insika Foundation	R531,665,053.09	-R534,935,980.71	-R3,270,927.62
Joubert Park Outreach Project	R316,568,960.26	-R319,980,177.23	-R3,411,216.97
Seboka Training and Network	R253,661,457.61	-R254,973,285.13	-R1,311,827.52
3L Development	R158,656,284.02	-R156,384,027.27	R2,272,256.75
South African Youth Movement	R336,658,079.31	-R333,723,145.64	R2,934,933.67
Beulah Africa	R164,197,948.80	-R161,169,692.62	R3,028,256.18
NPO Iketsetse	R97,661,360.80	-R89,662,377.24	R7,998,983.56
AIDS Foundation	R63,450,737.92	-R62,224,209.54	R1,226,528.38
Icembe Foundation	R18,797,125.66	-R15,396,762.22	R3,400,363.44
Out the Box	R9,867,722.77	-R8,545,572.57	R1,322,150.20
TOTAL	R2,424,396,523.48	R2,411,062,261.32	R13,334,262.16

Total Advances Paid to IAs Over the Past 5 Years	Total Spent by IAs Over the Past 5 Years (Incl. Retention Fees Paid)
R2,769,827,247.96	R2,754,993,360.30

End.