



GAUTENG PROVINCE

EDUCATION
REPUBLIC OF SOUTH AFRICA

Enquiries: Bongane Sibisi
Ref: 5. ED367.

**TO: ADV. MPHO MALOKA
SECRETARY TO THE LEGISLATURE**

**FROM: MR. M K CHILOANE
MEMBER OF EXECUTIVE COUNCIL
EDUCATION AND SPORTS, ARTS, CULTURE AND RECREATION**

SUBJECT: QUESTION POSED BY THE LEGISLATURE QUESTION 5. ED367.

PURPOSE:

With regard to Government Gazette 51962 (24 January 2025), will the MEC provide a list of every public school in Gauteng indicating:

QUESTION 1:

The school's quintile classification, the school's final allocation for 2025/26, the school's final allocation for 2026/27, the Rand value difference (increase or reduction), the percentage difference and the number of learners used as the basis for calculating each allocation?

ANSWER:

Please refer to Annexure A for the resource final allocation.

QUESTION 2:

For each school listed in above, will the MEC indicate the required MINIMUM per-learner allocation according to the National Norms and Standards for School Funding for 2025/26, 2026/27?

ANSWER:

Please refer to (1) above.

SUBJECT: QUESTION POSED BY THE LEGISLATURE QUESTION 5. ED367.

QUESTION 3:

For each school, please indicate whether its allocation meets, exceeds, or falls below the national minimum threshold?

ANSWER:

In 2025/6 the allocation for quintile 5 schools are paid at the quintile 4 adequacy rating which exceed the minimum threshold and in 2026/7 schools will receive the funding as per the minimum threshold gazetted.

QUESTION 4:

If any school falls below the minimum threshold, please provide, the name of the school, the shortfall amount, and the reason for the non-compliance?

ANSWER:

Please refer to (3) above.

QUESTION 5:

For each fee-paying school in Gauteng, please provide the school fees charged for 2025, the approved school fees for 2026, the percentage of parents who paid in 2024, and in 2025 to date, for each school and the Rand value of arrear school fees outstanding as at 1 April 2025, for each school?

ANSWER:

The GDE does not have the data because the fees structures are available at schools.

QUESTION 6:

On what date were schools, principals, and SGBs formally notified of their reduced allocations?

ANSWER:

Please refer to response provided by the MEC in 5ED342 under question 6 approved on 10 November 2025.

SUBJECT: QUESTION POSED BY THE LEGISLATURE QUESTION 5. ED367.

QUESTION 7:

Please provide copies of circulars issued and memos?

ANSWER:

Please refer to Annexure B for the Resource Allocation and Annexure C for the memorandum sent to schools.

Kind Regards



MR. M K CHILOANE, MPL
MEMBER OF EXECUTIVE COUNCIL: EDUCATION AND SPORTS, ARTS,
CULTURE AND RECREATION
DATE: 08/12/2025



PART A: DEMOGRAPHIC INFORMATION

District	JOHANNESBURG NORTH
EMIS number	700131805
School Name	AB XUMA PRIMARY SCHOOL
Physical 1: Location	6565 MOOKI STREET
Physical 2: Zone/Extension	ORLANDO EAST
Physical 3: Township/Suburb	SOWETO
Physical 4: City	JOHANNESBURG

PART B: 'FEE' STATUS AND CALCULATION OF RESOURCE ALLOCATION

Fee Status of the school	No Fee
2025 per capita allocation (based on previous year's allocation to schools)	R 1,672
2026 adequacy amount (based on national school funding norms)	R 1,835
Total number of learners in the school (excluding grades Pre-Grade R, Grade R and Other)	797
Total Allocation for 2026	R 1,462,495

The total allocation is calculated as follows:

If the 2026 National Quintile Adequacy Amount is greater than the 2025 Per Capita Allocation, then the 2026 National Quintile Adequacy Amount is taken and multiplied by Grade 1-12 learners in 2026. If, however, the 2026 National Quintile Adequacy Amount is less than the 2025 Per Capita Allocation, then the 2025 Per Capita Allocation is taken and multiplied by Grade 1-12 learners in 2025

PART C: RESOURCE ALLOCATION AS PER RESOURCE TARGETING TABLE, AND SASA SECTION 21 FUNCTIONS ALLOCATED (AMOUNTS IN RANDS)

	Day-to-day	LTSM (50%)			Services (38%)				Total Maintenance (12%)	Total Allocated
		Textbooks (70%)	Other LTSM (30%)	Total LTSM	Municipal Services (60%)	LSD (20%)	Other/Audit (20%)	Total Services		
Amount to be transferred	35,000	499,623	214,124	713,748	325,469	108,490	108,490	542,448	171,299	1,462,495
Amount to be managed by the district	0	0	0	0	0	0	0	0	0	0
Total allocated per split	35,000	499,623	214,124	713,748	325,469	108,490	108,490	542,448	171,299	1,462,495

DEVIATION FROM RINGFENCED ALLOCATION AND INITIAL BUDGET OF THE SCHOOL

- In a case where the Governing Body wishes to deviate outside these ringfenced amounts and the deviation is less than 10%, a written authorisation of the Director: School Financial Management and Governance must be sought.
- Where the deviation is 10% or more of the budget, the Governing Body must be guided by the provisions of section 38(4) – (7) of the South African Schools Act, 1996, as amended.

PART D: ADDITIONAL INFORMATION

1. Upon receipt of this certificate, all details are to be verified and a copy, signed by the Chairperson of the SGB, and submitted to the office of the Director: School Financial Management and Governance at Head Office, 3rd floor, Room 3B/R02, 6 Holland Street, Johannesburg.
2. Parents of learners at No Fee schools are exempted from the compulsory payment of school fees.
3. The 70% LTSM is for TEXTBOOKS (Both Hardcopy and/or E-Content), and the 30% is earmarked for the Learner Stationery, Library Resources, Library Stationery and Consumable material.
4. The 60% is to be used for Municipal Services, 20% for Labour Saving Devices and the remaining 20% is to be used for Services like Telephone.
5. Audit fees should be budgeted under the other services allocation.

Head of Department

30 SEPTEMBER 2025

Date



GAUTENG PROVINCE

EDUCATION
REPUBLIC OF SOUTH AFRICA

**TO: SCHOOL GOVERNING BODIES
QUINTILE 5 FEE PAYING SCHOOLS
SCHOOL PRINCIPALS**

**CC: CHIEF DIRECTOR: DISTRICT OPERATIONS
DISTRICT DIRECTORS**

**RE: NATIONAL NORMS AND STANDARDS FOR SCHOOL
FUNDING ALLOCATION FOR QUINTILE 5 SCHOOLS
FOR 2026/27 FINANCIAL YEAR**

Dear SGB Chairpersons and Principals.

The Department acknowledges the partnership with schools in the province in ensuring that the right to Education enshrined in the Constitution of our country is realised through the effective delivery of education services.

Over the years, the Department has in support of schools managed to fund quintile 5 fee paying schools at a subsidy rate allocated for quintile 4 fee paying schools. This was an administrative support and not legislated obligation on the Department, intended to ease the operational burdens on schools. However, due to the current financial constraints facing both the Department and the state at large, it has become necessary for the Department to fund schools at the national target rate as approved by the Minister of Basic education each year.

As per the issued gazette number 51962 dated 20 January 2025 relating to the national table of targets for the school allocation (2025-2027), "Fee-Paying" schools that are ranked as quintile 5 should be funded at R315 per learner. This is the national rate currently used for funding in all the provinces. The Department will not be in a position to provide additional financial support to the schools beyond the amount legislated in the National Norms and Standards for School Funding.

Section 61 of the Amended National Norms and Standards for School Funding states that: "PEDs must annually provide public schools with sufficient information so that the schools' governing bodies can develop their budgets as required by section 34 of the Act. The recommended date for the provision of such information to public schools is 30 September each year."

Section 34 of SASA Act 84 of 1996 states that:

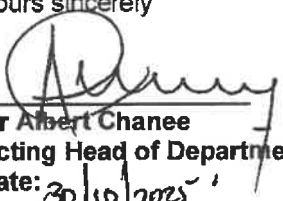
- 1) The State must fund public schools from public revenue on an equitable basis in order to ensure the proper exercise of the rights of learners to education and the redress of the past inequalities in education provision.
- 2) The State must, on an annual basis provide sufficient information to public schools regarding the funding referred to in subsection (1) to enable public schools to prepare their budgets for the next financial year.

**RE: NATIONAL NORMS AND STANDARDS FOR SCHOOL
FUNDING ALLOCATION FOR QUINTILE 5 SCHOOLS
FOR 2026/27 FINANCIAL YEAR**

In light of the above, we urge governing bodies to work closely with relevant stakeholders to ensure financial planning in terms of section 38 of the South African Schools Act is adhered to and budgets are reviewed, reprioritization is done to ensure that all school activities are covered to meet the objectives of the school development and improvement plans with the available and limited resources.

I trust this is in order and will like to thank you for the continued support in ensuring that our Constitutional mandate is achieved.

Yours sincerely


Mr Albert Chanee
Acting Head of Department
Date: 30/10/2025

ANNEXURE A : FINAL RESOURCE ALLOCATION

EMIS	District	Name	Quintile 25/26	Threshold 25/26	Total Budget Allocation 2025-26	Learners Current Year 2025-26	Final Quintile 2026-27	Minimum Threshold 2026-27	Total Budget Allocation 2026-27	Rand Value Difference	% Difference
700400976	SW	Golden Gardens Primary School	1	R 1 754,00	R 1 694 364,00	966	1	R 1 835,00	R 1 772 610,00	R 81,00	5%
700400915	SE	Tshepong Ext.1 Primary School	2	R 1 754,00	R 3 013 372,00	1718	2	R 1 835,00	R 3 152 530,00	R 81,00	5%
700401289	GN	Ndzundza Mushwana Primary School	1	R 1 754,00	R 422 714,00	241	1	R 1 835,00	R 442 235,00	R 81,00	5%
700400893	JC	Protea Glen Primary School No.2	1	R 1 754,00	R 2 957 244,00	1686	1	R 1 835,00	R 3 093 810,00	R 81,00	5%
700400800	EN	Rev. A. Mapheto Primary School	1	R 1 754,00	R 3 767 592,00	2148	1	R 1 835,00	R 3 941 580,00	R 81,00	5%
700400892	JW	Nomzamo Madikizela Mandela Primary School	1	R 1 754,00	R 2 455 600,00	1400	1	R 1 835,00	R 2 569 000,00	R 81,00	5%
700400775	TS	Nellimapius Ext.6 Primary School	1	R 1 754,00	R 3 016 880,00	1720	1	R 1 835,00	R 3 156 200,00	R 81,00	5%
700401295	JN	Cosmo City Secondary School No.2	1	R 1 754,00	R 471 826,00	269	1	R 1 835,00	R 493 615,00	R 81,00	5%
700400802	GE	Mokgoba Primary School	1	R 1 754,00	R 2 771 320,00	1580	1	R 1 835,00	R 2 899 300,00	R 81,00	5%
700401326	TW	Kagisanong Secondary School	1	R 1 754,00	R 568 296,00	324	1	R 1 835,00	R 594 540,00	R 81,00	5%
700401297	SE	Tshepong Secondary School No.1	2	R 1 754,00	R 1 427 756,00	814	2	R 1 835,00	R 1 493 690,00	R 81,00	5%
700401332	JE	Alexandra High School No.3	2	R 1 754,00	R 1 080 464,00	616	2	R 1 835,00	R 1 130 360,00	R 81,00	5%
700400791	JW	Lufhereng Secondary School	2	R 1 754,00	R 2 476 648,00	1412	2	R 1 835,00	R 2 591 020,00	R 81,00	5%

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700401356	EN	Birch Acres Secondary School No.2	5	R 1 754,00	R 196 448,00	112	5	R 1 835,00	R 205 520,00	R 81,00	5%
700401327	TW	Railway Secondary School	5	R 1 754,00	R 634 948,00	362	5	R 1 835,00	R 664 270,00	R 81,00	5%
700911946	TN	Selang Primary School	1	R 1 754,00	R 401 666,00	229	1	R 1 835,00	R 420 215,00	R 81,00	5%
700241042	TN	Onderstepoort Primary School	4	R 879,00	R 616 179,00	701	4	R 919,00	R 644 219,00	R 40,00	5%
700231746	TS	Hofmeyr Secondary School	4	R 1 754,00	R 2 448 584,00	1396	4	R 1 835,00	R 2 561 660,00	R 81,00	5%
700911589	TN	P.H.L. Moraka Secondary School	4	R 1 754,00	R 1 706 642,00	973	4	R 1 835,00	R 1 785 455,00	R 81,00	5%
700230144	TS	Arcadia Primary School	5	R 879,00	R 617 058,00	702	5	R 315,00	R 221 130,00	-R 564,00	-64%
700230946	TS	Laerskool Oost-Eind	5	R 879,00	R 1 645 488,00	1872	5	R 315,00	R 589 680,00	-R 564,00	-64%
700400087	TS	Pretoria Secondary School	5	R 879,00	R 1 386 183,00	1577	5	R 315,00	R 496 755,00	-R 564,00	-64%
700400276	TS	Tshwane Secondary School	5	R 879,00	R 507 183,00	577	5	R 315,00	R 181 755,00	-R 564,00	-64%
700230268	TS	Hamilton Primary School	5	R 879,00	R 610 905,00	695	5	R 315,00	R 218 925,00	-R 564,00	-64%
700230904	TS	Laerskool Jopie Fourie	5	R 879,00	R 777 915,00	885	5	R 315,00	R 278 775,00	-R 564,00	-64%
700230847	TW	Laerskool Eendracht	5	R 879,00	R 941 409,00	1071	5	R 315,00	R 337 365,00	-R 564,00	-64%
700231340	TS	Pretoria Technical High School	5	R 879,00	R 915 039,00	1041	5	R 315,00	R 327 915,00	-R 564,00	-64%
700231423	TS	Sunnyside Primary School	5	R 879,00	R 1 237 632,00	1408	5	R 315,00	R 443 520,00	-R 564,00	-64%

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700231936	TS	Marematlou School	4	R 1 754,00	R 784 038,00	447	4	R 1 835,00	R 820 245,00	R 81,00	5%
700231951	TS	Matseke School	4	R 1 754,00	R 1 476 868,00	842	4	R 1 835,00	R 1 545 070,00	R 81,00	5%
700232082	TS	Patogeng School	4	R 1 754,00	R 1 371 628,00	782	4	R 1 835,00	R 1 434 970,00	R 81,00	5%
700232231	TS	Seaparankwe School	4	R 1 754,00	R 1 408 462,00	803	4	R 1 835,00	R 1 473 505,00	R 81,00	5%
700232256	TS	St Annes School	4	R 1 754,00	R 1 327 778,00	757	4	R 1 835,00	R 1 389 095,00	R 81,00	5%
700232306	TS	Walton Primary School	4	R 1 754,00	R 1 524 226,00	869	4	R 1 835,00	R 1 594 615,00	R 81,00	5%
700400208	TW	Fusion School	5	R 1 754,00	R 2 997 586,00	1709	5	R 1 835,00	R 3 136 015,00	R 81,00	5%
700230805	TW	Laerskool Broederstroom	4	R 879,00	R 249 636,00	284	4	R 919,00	R 260 996,00	R 40,00	5%
700210120	TS	Glenstantia School	5	R 879,00	R 1 213 899,00	1381	5	R 315,00	R 435 015,00	-R 564,00	-64%
700210658	TS	Laerskool Constantiapark	5	R 879,00	R 1 019 640,00	1160	5	R 315,00	R 365 400,00	-R 564,00	-64%
700400397	TN	Doornpoort School	5	R 879,00	R 867 573,00	987	5	R 315,00	R 310 905,00	-R 564,00	-64%
700401234	TN	Doornpoort School	5	R 1 754,00	R 877 000,00	500	5	R 1 835,00	R 917 500,00	R 81,00	5%
700220020	TS	Eersterust School	4	R 1 754,00	R 1 666 300,00	950	4	R 1 835,00	R 1 743 250,00	R 81,00	5%
700220038	TS	Fred Magardie School	4	R 879,00	R 1 180 497,00	1343	4	R 919,00	R 1 234 217,00	R 40,00	5%

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700230037	TS	Himalaya School	3	R 1 754,00	R 1 845 208,00	1052	3	R 1 835,00	R 1 930 420,00	R 81,00	5%
700230029	TS	Hillside School	4	R 879,00	R 995 028,00	1132	4	R 919,00	R 1 040 308,00	R 40,00	5%
700230060	TS	Laudium School	4	R 879,00	R 714 627,00	813	4	R 919,00	R 747 147,00	R 40,00	5%
700230011	TS	Andrew Anthony Primary School	4	R 879,00	R 769 125,00	875	4	R 919,00	R 804 125,00	R 40,00	5%
700230045	TS	Jacaranda Primary School	4	R 879,00	R 979 206,00	1114	4	R 919,00	R 1 023 766,00	R 40,00	5%
700230052	TS	Laudium Primary School	4	R 879,00	R 994 149,00	1131	4	R 919,00	R 1 039 389,00	R 40,00	5%
700230078	TS	Laudium Secondary School	4	R 879,00	R 912 402,00	1038	4	R 919,00	R 953 922,00	R 40,00	5%
700240879	GN	Leeuwfontein Primary Farm School	2	R 1 754,00	R 1 503 178,00	857	2	R 1 835,00	R 1 572 595,00	R 81,00	5%
700241638	GN	Laerskool Die Poort	4	R 879,00	R 622 332,00	708	4	R 919,00	R 650 652,00	R 40,00	5%
700220160	TS	Hoërskool F H Odendaal	4	R 879,00	R 1 147 095,00	1305	4	R 919,00	R 1 199 295,00	R 40,00	5%
700241620	GN	Laerskool Kameelfontein	5	R 879,00	R 237 330,00	270	5	R 315,00	R 85 050,00	-R 564,00	-64%
700210823	GN	Laerskool Tygerpoort	5	R 879,00	R 1 049 526,00	1194	5	R 315,00	R 376 110,00	-R 564,00	-64%
700210153	TS	Hoërskool Die Wilgers	5	R 879,00	R 706 716,00	804	5	R 315,00	R 253 260,00	-R 564,00	-64%
700211235	TS	Willowridge High School	5	R 879,00	R 1 080 291,00	1229	5	R 315,00	R 387 135,00	-R 564,00	-64%
700210187	TS	Hoërskool Garsfontein	5	R 879,00	R 1 741 299,00	1981	5	R 315,00	R 624 015,00	-R 564,00	-64%
700210716	TS	Laerskool Garsfontein	5	R 879,00	R 1 608 570,00	1830	5	R 315,00	R 576 450,00	-R 564,00	-64%

17 Simmonds Street, Johannesburg, 2001 | PO. Box 7710, Johannesburg, 2000
Tel: (011) 355 0000

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700220152	TN	Hoër Skool John Vorster	5	R 879,00	R 849 114,00	966	5	R 315,00	R 304 290,00	-R 564,00	-64%
700220368	TN	Laerskool Rietfontein-Noord	5	R 879,00	R 774 399,00	881	5	R 315,00	R 277 515,00	-R 564,00	-64%
700230383	TN	Hoërskool Wonderboom	5	R 879,00	R 929 982,00	1058	5	R 315,00	R 333 270,00	-R 564,00	-64%
700230839	TN	Laerskool Eben Swemmer	5	R 879,00	R 748 908,00	852	5	R 315,00	R 268 380,00	-R 564,00	-64%
700230300	TW	Hillview High School	5	R 879,00	R 1 455 624,00	1656	5	R 315,00	R 521 640,00	-R 564,00	-64%
700230771	TW	Laerskool Bergsig	5	R 879,00	R 607 389,00	691	5	R 315,00	R 217 665,00	-R 564,00	-64%
700230870	TW	Laerskool Generaal Jacques Pienaar	5	R 879,00	R 734 844,00	836	5	R 315,00	R 263 340,00	-R 564,00	-64%
700910777	TN	Kudube Primary School	4	R 1 754,00	R 1 185 704,00	676	4	R 1 835,00	R 1 240 460,00	R 81,00	5%
700210245	TS	Hoërskool Waterkloof	5	R 879,00	R 1 955 775,00	2225	5	R 315,00	R 700 875,00	-R 564,00	-64%
700240275	TN	Laerskool Haakdoorn	4	R 879,00	R 1 038 099,00	1181	4	R 919,00	R 1 085 339,00	R 40,00	5%
700240085	TW	Hoërskool Pretoria-Noord	5	R 879,00	R 882 516,00	1004	5	R 315,00	R 316 260,00	-R 564,00	-64%
700240051	TW	Hoërskool Gerrit Maritz	5	R 879,00	R 1 250 817,00	1423	5	R 315,00	R 448 245,00	-R 564,00	-64%
700230367	TW	Hoërskool Pretoria-Wes	5	R 879,00	R 1 446 834,00	1646	5	R 315,00	R 518 490,00	-R 564,00	-64%
700230821	TS	Laerskool Die Heuwel	5	R 879,00	R 771 762,00	878	5	R 315,00	R 276 570,00	-R 564,00	-64%
700400380	TW	Amandasig Secondary School	4	R 879,00	R 1 087 323,00	1237	4	R 919,00	R 1 136 803,00	R 40,00	5%
700240259	TW	Laerskool Akasia	5	R 879,00	R 1 556 709,00	1771	5	R 315,00	R 557 865,00	-R 564,00	-64%

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700220590	TS	Dr Im Monare Primary School	3	R 1 754,00	R 734 926,00	419	3	R 1 835,00	R 768 865,00	R 81,00	5%
700220616	TS	Emthunzini Primary School	3	R 1 754,00	R 1 703 134,00	971	3	R 1 835,00	R 1 781 785,00	R 81,00	5%
700220624	TS	Ezazi Primary School	3	R 1 754,00	R 431 484,00	246	3	R 1 835,00	R 451 410,00	R 81,00	5%
700220699	TS	J Kekana Secondary School	3	R 1 754,00	R 2 604 690,00	1485	3	R 1 835,00	R 2 724 975,00	R 81,00	5%
700220707	TS	Jafta Mahlangu Secondary School	3	R 1 754,00	R 2 648 540,00	1510	3	R 1 835,00	R 2 770 850,00	R 81,00	5%
700220772	TS	Mamelodi Secondary School	3	R 1 754,00	R 2 844 988,00	1622	3	R 1 835,00	R 2 976 370,00	R 81,00	5%
700220855	TS	Modiri Technical School	3	R 1 754,00	R 1 273 404,00	726	3	R 1 835,00	R 1 332 210,00	R 81,00	5%
700220889	TS	Morakoma Primary School	3	R 1 754,00	R 645 472,00	368	3	R 1 835,00	R 675 280,00	R 81,00	5%
700220897	TS	Moretele Primary School	3	R 1 754,00	R 670 028,00	382	3	R 1 835,00	R 700 970,00	R 81,00	5%
700220947	TS	Ndima Primary School	3	R 1 754,00	R 2 038 148,00	1162	3	R 1 835,00	R 2 132 270,00	R 81,00	5%
700220954	TS	F.F. Ribeiro Primary School	3	R 1 754,00	R 1 147 116,00	654	3	R 1 835,00	R 1 200 090,00	R 81,00	5%
700220970	TS	Pheladi-Nakene Primary School	3	R 1 754,00	R 719 140,00	410	3	R 1 835,00	R 752 350,00	R 81,00	5%
700221002	TS	Refentse Primary School	3	R 1 754,00	R 636 702,00	363	3	R 1 835,00	R 666 105,00	R 81,00	5%
700221077	TS	Shirinda Primary School	3	R 1 754,00	R 587 590,00	335	3	R 1 835,00	R 614 725,00	R 81,00	5%
700221150	TS	Tshimollo Primary School	3	R 1 754,00	R 598 114,00	341	3	R 1 835,00	R 625 735,00	R 81,00	5%

SUBJECT: QUESTION POSED BY THE LEGISLATURE QUESTION 5. ED367.

EMIS	District	Name	Quintile 25/26	Threshold 25/26	Total Budget Allocation 2025-26	Leavers Current Year 2025-26	Final Quintile 2026-27	Minimum Threshold 2026-27	Total Budget Allocation 2026-27	Rand Value Difference	% Difference
700220913	TS	Mveledzo Primary School	4	R 1 754,00	R 1 359 350,00	775	4	R 1 835,00	R 1 422 125,00	R 81,00	5%
700220939	TS	N'wa-Vangani Primary School	4	R 1 754,00	R 1 127 822,00	643	4	R 1 835,00	R 1 179 905,00	R 81,00	5%
700220962	TS	Phateng Secondary School	4	R 1 754,00	R 3 318 568,00	1892	4	R 1 835,00	R 3 471 820,00	R 81,00	5%
700220996	TS	Pula-Difate Primary School	4	R 1 754,00	R 1 171 672,00	668	4	R 1 835,00	R 1 225 780,00	R 81,00	5%
700221028	TS	Stanza Bopape Secondary School	4	R 1 754,00	R 2 867 790,00	1635	4	R 1 835,00	R 3 000 225,00	R 81,00	5%
700221036	TS	Rethakgetse Primary School	4	R 1 754,00	R 1 220 784,00	696	4	R 1 835,00	R 1 277 160,00	R 81,00	5%
700221085	TS	Sindawonye Primary School	4	R 1 754,00	R 622 670,00	355	4	R 1 835,00	R 651 425,00	R 81,00	5%
700221093	TS	Sikhanyisele Primary School	4	R 1 754,00	R 599 868,00	342	4	R 1 835,00	R 627 570,00	R 81,00	5%
700221135	TS	Tlakukani Primary School	4	R 1 754,00	R 919 096,00	524	4	R 1 835,00	R 961 540,00	R 81,00	5%
700221143	TS	Tsako Thabo Secondary School	4	R 1 754,00	R 2 303 002,00	1313	4	R 1 835,00	R 2 409 355,00	R 81,00	5%
700221176	TS	Uoane Primary School	4	R 1 754,00	R 943 652,00	538	4	R 1 835,00	R 987 230,00	R 81,00	5%
700221200	TS	Zakhele Primary School	4	R 1 754,00	R 998 026,00	569	4	R 1 835,00	R 1 044 115,00	R 81,00	5%
700400330	TS	Rephafogile Secondary School	4	R 1 754,00	R 3 325 584,00	1896	4	R 1 835,00	R 3 479 160,00	R 81,00	5%
700400672	TS	Impendulo Primary School	4	R 1 754,00	R 3 157 200,00	1800	4	R 1 835,00	R 3 303 000,00	R 81,00	5%

SUBJECT: QUESTION POSED BY THE LEGISLATURE QUESTION 5. ED367.

EMIS	District	Name	Quintile 25/26	Threshold 25/26	Total Budget Allocation 2025-26	Learn ers Curre nt Year 2025- 26	Final Quinti l 2026- 27	Minimum Threshol d 2026-27	Total Budget Allocation 2026-27	Rand Value Difference	% Differenc e
700210914	TS	Lyttelton School	5	R 879,00	R 973 932,00	1108	5	R 315,00	R 349 020,00	-R 564,00	-64%
700210237	TS	Hoërskool Voortrekkerhoogte	5	R 879,00	R 1 296 525,00	1475	5	R 315,00	R 464 625,00	-R 564,00	-64%
700210856	TS	Laerskool Wierdapark	5	R 879,00	R 1 140 063,00	1297	5	R 315,00	R 408 555,00	-R 564,00	-64%
700240291	TN	Laerskool Magalieskruin	5	R 879,00	R 737 481,00	839	5	R 315,00	R 264 285,00	-R 564,00	-64%
700913618	TW	Seageng School	1	R 1 754,00	R 3 279 980,00	1870	1	R 1 835,00	R 3 431 450,00	R 81,00	5%
700240788	TW	Kgotlelang School	1	R 1 754,00	R 2 385 440,00	1360	1	R 1 835,00	R 2 495 600,00	R 81,00	5%
700240713	TW	Funekile School	1	R 1 754,00	R 1 782 064,00	1016	1	R 1 835,00	R 1 864 360,00	R 81,00	5%
700241521	TW	Vukosi Primary School	1	R 1 754,00	R 2 853 758,00	1627	1	R 1 835,00	R 2 985 545,00	R 81,00	5%
700240838	TN	M.J. Mgidi School	1	R 1 754,00	R 1 513 702,00	863	1	R 1 835,00	R 1 583 605,00	R 81,00	5%
700240911	TN	Mafumbuka School	1	R 1 754,00	R 2 450 338,00	1397	1	R 1 835,00	R 2 563 495,00	R 81,00	5%
700240929	TN	Makhosini Combined Secondary School	1	R 1 754,00	R 2 669 588,00	1522	1	R 1 835,00	R 2 792 870,00	R 81,00	5%
700240978	TN	Mmabana Primary School	1	R 1 754,00	R 1 890 812,00	1078	1	R 1 835,00	R 1 978 130,00	R 81,00	5%
700241125	TN	Pulamadibogo Primary School	1	R 1 754,00	R 2 450 338,00	1397	1	R 1 835,00	R 2 563 495,00	R 81,00	5%
700241265	TN	Semphato Secondary School	1	R 1 754,00	R 1 804 866,00	1029	1	R 1 835,00	R 1 888 215,00	R 81,00	5%
700240853	TN	Kondelelani Secondary School	1	R 1 754,00	R 2 951 982,00	1683	1	R 1 835,00	R 3 088 305,00	R 81,00	5%

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SUBJECT: QUESTION POSED BY THE LEGISLATURE QUESTION 5. ED367.

EMIS	District	Name	Quintile 25/26	Threshold 25/26	Total Budget Allocation 2025-26	Learn ers Curre nt Year 2025- 26	Final Quinti l 2026- 27	Minimum Threshol d 2026-27	Total Budget Allocation 2026-27	Rand Value Difference	% Differenc e
700240887	TW	Lesedi Potlana Primary School	2	R 1 754,00	R 1 301 468,00	742	2	R 1 835,00	R 1 361 570,00	R 81,00	5%
700241109	TW	Dimakatso Primary School	2	R 1 754,00	R 1 985 528,00	1132	2	R 1 835,00	R 2 077 220,00	R 81,00	5%
700241158	TW	Refithile Pele Primary School No 1	2	R 1 754,00	R 1 390 922,00	793	2	R 1 835,00	R 1 455 155,00	R 81,00	5%
700241166	TW	Rodney Mokoena Preparatory School	2	R 1 754,00	R 1 794 342,00	1023	2	R 1 835,00	R 1 877 205,00	R 81,00	5%
700241232	TW	Ruabohlale Junior Secondary School	2	R 1 754,00	R 2 657 310,00	1515	2	R 1 835,00	R 2 780 025,00	R 81,00	5%
700241828	TW	Reabetswe Primary School	2	R 1 754,00	R 2 609 952,00	1488	2	R 1 835,00	R 2 730 480,00	R 81,00	5%
700240663	TN	Entokozweni Primary School	2	R 1 754,00	R 1 531 242,00	873	2	R 1 835,00	R 1 601 955,00	R 81,00	5%
700241224	TN	Rs Maluleke Primary School	2	R 1 754,00	R 2 167 944,00	1236	2	R 1 835,00	R 2 268 060,00	R 81,00	5%
700241497	TN	Ubuhle-Bezwe Primary School	4	R 879,00	R 1 005 576,00	1144	4	R 919,00	R 1 051 336,00	R 40,00	5%
700241844	TW	Lesedi Primary School	2	R 1 754,00	R 3 557 112,00	2028	2	R 1 835,00	R 3 721 380,00	R 81,00	5%
700240770	TN	Kgomotso Secondary School	3	R 1 754,00	R 1 901 336,00	1084	3	R 1 835,00	R 1 989 140,00	R 81,00	5%
700241026	TN	Ntsako Secondary School	3	R 1 754,00	R 2 413 504,00	1376	3	R 1 835,00	R 2 524 960,00	R 81,00	5%
700241240	TN	Sediba-Sa-Tsebo Primary School	3	R 1 754,00	R 2 455 600,00	1400	3	R 1 835,00	R 2 569 000,00	R 81,00	5%
700241307	TN	Soshanguve Secondary School	3	R 1 754,00	R 2 409 996,00	1374	3	R 1 835,00	R 2 521 290,00	R 81,00	5%

SUBJECT: QUESTION POSED BY THE LEGISLATURE QUESTION 5. ED367.

EMIS	District	Name	Quintile 25/26	Threshold 25/26	Total Budget Allocation 2025-26	Learn ers Curre nt Year 2025- 26	Final Quinti l 2026- 27	Minimum Threshol d 2026-27	Total Budget Allocation 2026-27	Rand Value Difference	% Differenc e
700240861	TW	Kutung School	4	R 1 754,00	R 1 525 980,00	870	4	R 1 835,00	R 1 596 450,00	R 81,00	5%
700240937	TW	Mathaga School	4	R 1 754,00	R 1 573 338,00	897	4	R 1 835,00	R 1 645 995,00	R 81,00	5%
700240952	TW	Meetseng School	4	R 1 754,00	R 1 664 546,00	949	4	R 1 835,00	R 1 741 415,00	R 81,00	5%
700241190	TW	Rethomile School	4	R 1 754,00	R 1 941 678,00	1107	4	R 1 835,00	R 2 031 345,00	R 81,00	5%
700240556	TN	Baxoxele School	4	R 1 754,00	R 2 043 410,00	1165	4	R 1 835,00	R 2 137 775,00	R 81,00	5%
700240580	TN	Botse-Botse Secondary School	4	R 1 754,00	R 2 764 304,00	1576	4	R 1 835,00	R 2 891 960,00	R 81,00	5%
700240655	TN	Echibine School	4	R 1 754,00	R 1 415 478,00	807	4	R 1 835,00	R 1 480 845,00	R 81,00	5%
700240903	TN	Lindelani School	4	R 1 754,00	R 1 350 580,00	770	4	R 1 835,00	R 1 412 950,00	R 81,00	5%
700241000	TN	Mzimuhle School	4	R 1 754,00	R 1 254 110,00	715	4	R 1 835,00	R 1 312 025,00	R 81,00	5%
700241091	TW	Phuthanang School	4	R 1 754,00	R 1 026 090,00	585	4	R 1 835,00	R 1 073 475,00	R 81,00	5%
700241372	TW	Thutong Secondary School	4	R 1 754,00	R 1 647 006,00	939	4	R 1 835,00	R 1 723 065,00	R 81,00	5%
700241398	TW	Tiptuxeni School	4	R 1 754,00	R 1 859 240,00	1060	4	R 1 835,00	R 1 945 100,00	R 81,00	5%
700241406	TW	Tiyelani School	4	R 1 754,00	R 2 222 318,00	1267	4	R 1 835,00	R 2 324 945,00	R 81,00	5%
700241547	TW	Wallmansthal Secondary School	4	R 1 754,00	R 2 304 756,00	1314	4	R 1 835,00	R 2 411 190,00	R 81,00	5%

SUBJECT: QUESTION POSED BY THE LEGISLATURE QUESTION 5. ED367.

EMIS	District	Name	Quintile 25/26	Threshold 25/26	Total Budget Allocation 2025-26	Learn ers Curre nt Year 2025- 26	Final Quinti l 2026- 27	Minimum Threshol d 2026-27	Total Budget Allocation 2026-27	Rand Value Difference	% Differenc e
700400381	TW	Soshanguve East Secondary School	5	R 1 754,00	R 3 158 954,00	1801	5	R 1 835,00	R 3 304 835,00	R 81,00	5%
700400794	TW	Pele Primary School	5	R 1 754,00	R 2 632 754,00	1501	5	R 1 835,00	R 2 754 335,00	R 81,00	5%
700232132	TS	Philena Middle Farm School	2	R 1 754,00	R 3 441 348,00	1962	2	R 1 835,00	R 3 600 270,00	R 81,00	5%
700400329	TS	Olievenhoutbosch Primary	3	R 1 754,00	R 2 592 412,00	1478	3	R 1 835,00	R 2 712 130,00	R 81,00	5%
700210286	TS	Irene Primary School	5	R 879,00	R 849 993,00	967	5	R 315,00	R 304 605,00	-R 564,00	-64%
700210229	TS	Hoërskool Centurion	5	R 879,00	R 773 520,00	880	5	R 315,00	R 277 200,00	-R 564,00	-64%
700210732	TS	Laerskool Louis Leipoldt	5	R 879,00	R 808 680,00	920	5	R 315,00	R 289 800,00	-R 564,00	-64%
700210906	TS	Lyttelton Manor High School	5	R 879,00	R 1 284 219,00	1461	5	R 315,00	R 460 215,00	-R 564,00	-64%
700211870	TS	Laerskool Hennopspark	5	R 879,00	R 1 310 589,00	1491	5	R 315,00	R 469 665,00	-R 564,00	-64%
700400808	TS	Wierdapark Primary School	5	R 879,00	R 1 002 060,00	1140	5	R 315,00	R 359 100,00	-R 564,00	-64%
700210161	TS	Hoërskool Eldoraigne	5	R 879,00	R 1 203 351,00	1369	5	R 315,00	R 431 235,00	-R 564,00	-64%
700210252	TS	Hoërskool Zwartkop	5	R 879,00	R 1 699 107,00	1933	5	R 315,00	R 608 895,00	-R 564,00	-64%
700210641	TS	Laerskool Bakenkop	5	R 879,00	R 849 993,00	967	5	R 315,00	R 304 605,00	-R 564,00	-64%
700211060	TS	Springvale Primary School	5	R 879,00	R 1 183 134,00	1346	5	R 315,00	R 423 990,00	-R 564,00	-64%
700211144	TS	Sutherland High School	5	R 879,00	R 1 163 796,00	1324	5	R 315,00	R 417 060,00	-R 564,00	-64%
700210211	TS	Hoërskool Uitsig	5	R 879,00	R 1 102 266,00	1254	5	R 315,00	R 395 010,00	-R 564,00	-64%
700210831	TS	Laerskool Uitsig	5	R 879,00	R 1 334 322,00	1518	5	R 315,00	R 478 170,00	-R 564,00	-64%

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EMIS	District	Name	Quintile 25/26	Threshold 25/26	Total Budget Allocation 2025-26	Learners Current Year 2025- 26	Final Quintile 2026- 27	Minimum Threshold 2026-27	Total Budget Allocation 2026-27	Rand Value Difference	% Difference
700210633	TS	Laerskool Anton Van Wouw	5	R 879,00	R 717 264,00	816	5	R 315,00	R 257 040,00	-R 564,00	-64%
700211151	TS	The Glen High School	5	R 879,00	R 1 196 319,00	1361	5	R 315,00	R 428 715,00	-R 564,00	-64%
700211219	TS	Waterkloof Primary School	5	R 879,00	R 908 886,00	1034	5	R 315,00	R 325 710,00	-R 564,00	-64%
700210690	TS	Laerskool Elarduspark	5	R 879,00	R 1 401 126,00	1594	5	R 315,00	R 502 110,00	-R 564,00	-64%
700210765	TS	Laerskool Monumentpark	5	R 879,00	R 833 292,00	948	5	R 315,00	R 298 620,00	-R 564,00	-64%
700230961	TS	Laerskool Pretoria-Oos	5	R 879,00	R 493 119,00	561	5	R 315,00	R 176 715,00	-R 564,00	-64%
700231316	TS	Pretoria Boys' High School	5	R 879,00	R 1 343 112,00	1528	5	R 315,00	R 481 320,00	-R 564,00	-64%
700240069	TN	Hoërskool Montana	5	R 879,00	R 1 488 147,00	1693	5	R 315,00	R 533 295,00	-R 564,00	-64%
700240044	TW	Hoërskool Akasia	5	R 879,00	R 1 120 725,00	1275	5	R 315,00	R 401 625,00	-R 564,00	-64%
700400699	TW	Rossllyn Primary School	5	R 1 754,00	R 2 469 632,00	1408	5	R 1 835,00	R 2 583 680,00	R 81,00	5%
700240077	TN	Hoërskool Overkruin	5	R 879,00	R 1 043 373,00	1187	5	R 315,00	R 373 905,00	-R 564,00	-64%
700240366	TN	Laerskool Wonderboom	5	R 879,00	R 990 633,00	1127	5	R 315,00	R 355 005,00	-R 564,00	-64%
700240267	TW	Laerskool Danie Malan	5	R 879,00	R 1 107 540,00	1260	5	R 315,00	R 396 900,00	-R 564,00	-64%
700401284	TW	Northpark Primary School	5	R 1 754,00	R 845 428,00	482	5	R 1 835,00	R 884 470,00	R 81,00	5%
700401233	TW	Theresapark Primary School	5	R 1 754,00	R 1 622 450,00	925	5	R 1 835,00	R 1 697 375,00	R 81,00	5%
700401232	TW	Theresapark Secondary School	5	R 1 754,00	R 1 455 820,00	830	5	R 1 835,00	R 1 523 050,00	R 81,00	5%

SUBJECT: QUESTION POSED BY THE LEGISLATURE QUESTION 5. ED367.

EMIS	District	Name	Quintile 25/26	Threshold 25/26	Total Budget Allocation 2025-26	Learners Current Year 2025- 26	Final Quintile 2026- 27	Minimum Threshold 2026-27	Total Budget Allocation 2026-27	Rand Value Difference	% Difference
700220384	TS	Laerskool Skuilkrans	5	R 879,00	R 530 037,00	603	5	R 315,00	R 189 945,00	-R 564,00	-64%
700221226	TS	La Montagne Primary School	5	R 879,00	R 730 449,00	831	5	R 315,00	R 261 765,00	-R 564,00	-64%
700220335	TS	Laerskool Meyerspark	5	R 879,00	R 1 163 796,00	1324	5	R 315,00	R 417 060,00	-R 564,00	-64%
700210815	TS	Laerskool Swartkop	5	R 879,00	R 525 642,00	598	5	R 315,00	R 188 370,00	-R 564,00	-64%
700210849	TS	Vhallengespark Primary School	5	R 879,00	R 1 138 305,00	1295	5	R 315,00	R 407 925,00	-R 564,00	-64%
700211185	TS	Valhalla Primary School	5	R 879,00	R 954 594,00	1086	5	R 315,00	R 342 090,00	-R 564,00	-64%
700230334	TN	Rietondale High School	5	R 879,00	R 1 029 309,00	1171	5	R 315,00	R 368 865,00	-R 564,00	-64%
700220327	TS	Laerskool Lindopark	5	R 879,00	R 1 026 672,00	1168	5	R 315,00	R 367 920,00	-R 564,00	-64%
700220178	TN	Hoërskool Oos-Moot	5	R 879,00	R 1 358 934,00	1546	5	R 315,00	R 486 990,00	-R 564,00	-64%
700220103	TN	Clapham High School	5	R 879,00	R 879 000,00	1000	5	R 315,00	R 315 000,00	-R 564,00	-64%
700220400	TN	Laerskool Villieria	5	R 879,00	R 926 466,00	1054	5	R 315,00	R 332 010,00	-R 564,00	-64%
700220194	TN	Hoërskool Staatspresident C R Swart	5	R 879,00	R 1 145 337,00	1303	5	R 315,00	R 410 445,00	-R 564,00	-64%
700220343	TN	Kilnerton Primary School	5	R 879,00	R 731 328,00	832	5	R 315,00	R 262 080,00	-R 564,00	-64%
700220392	TN	Laerskool Totiusdal	5	R 879,00	R 530 037,00	603	5	R 315,00	R 189 945,00	-R 564,00	-64%
700220418	TN	Laerskool Queenswood	5	R 879,00	R 549 375,00	625	5	R 315,00	R 196 875,00	-R 564,00	-64%
700220426	TN	Laerskool Voorpos	5	R 879,00	R 633 759,00	721	5	R 315,00	R 227 115,00	-R 564,00	-64%
700232421	TN	Laerskool Pierneef	5	R 879,00	R 502 788,00	572	5	R 315,00	R 180 180,00	-R 564,00	-64%

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700911498	TW	Ngaka Secondary School	4	R 1 754,00	R 1 892 566,00	1079	4	R 1 835,00	R 1 979 965,00	R 81,00	5%
700910214	TW	Botsalo Primary School	4	R 1 754,00	R 829 642,00	473	4	R 1 835,00	R 867 955,00	R 81,00	5%
700910761	TW	Kopa Dilalelo Primary School	4	R 1 754,00	R 550 756,00	314	4	R 1 835,00	R 576 190,00	R 81,00	5%
700911845	TW	Retilepele Primary School	4	R 1 754,00	R 692 830,00	395	4	R 1 835,00	R 724 825,00	R 81,00	5%
700911984	TW	Setumo - Khiba Secondary School	4	R 1 754,00	R 1 506 686,00	859	4	R 1 835,00	R 1 576 265,00	R 81,00	5%
700910326	TW	Dr. A.T. Moreosele Secondary School	4	R 1 754,00	R 3 558 866,00	2029	4	R 1 835,00	R 3 723 215,00	R 81,00	5%
700911703	TW	Radineo Primary School	4	R 1 754,00	R 661 258,00	377	4	R 1 835,00	R 691 795,00	R 81,00	5%
700912260	TW	Tsibogo Secondary School	4	R 1 754,00	R 1 606 664,00	916	4	R 1 835,00	R 1 680 860,00	R 81,00	5%
700910350	TW	Edwin Moalusi Primary School	5	R 1 754,00	R 1 864 502,00	1063	5	R 1 835,00	R 1 950 605,00	R 81,00	5%
700911388	TW	Morula View Primary School	4	R 1 754,00	R 1 654 022,00	943	4	R 1 835,00	R 1 730 405,00	R 81,00	5%
700910780	TW	Kulani Primary School	1	R 1 754,00	R 2 383 686,00	1359	1	R 1 835,00	R 2 493 765,00	R 81,00	5%
700911001	TW	Mahlwareng Primary School	1	R 1 754,00	R 2 327 558,00	1327	1	R 1 835,00	R 2 435 045,00	R 81,00	5%
700911638	TW	Philemon Montsho Primary School	1	R 1 754,00	R 2 013 592,00	1148	1	R 1 835,00	R 2 106 580,00	R 81,00	5%
700911798	TW	Refilwe Primary School	1	R 1 754,00	R 1 969 742,00	1123	1	R 1 835,00	R 2 060 705,00	R 81,00	5%

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EMIS	District	Name	Quintile 25/26	Threshold 25/26	Total Budget Allocation 2025-26	Learners Current Year 2025- 26	Final Quintile 2026- 27	Minimum Threshold 2026-27	Total Budget Allocation 2026-27	Rand Value Difference	% Difference
700911481	TW	Nick Mpshe Secondary School	1	R 1 754,00	R 1 918 876,00	1094	1	R 1 835,00	R 2 007 490,00	R 81,00	5%
700911807	TW	Reimolotse Primary School	1	R 1 754,00	R 1 606 664,00	916	1	R 1 835,00	R 1 680 860,00	R 81,00	5%
700910512	TW	Holy Trinity Secondary School	1	R 1 754,00	R 1 841 700,00	1050	1	R 1 835,00	R 1 926 750,00	R 81,00	5%
700910574	TW	Itseng Primary School	1	R 1 754,00	R 2 555 578,00	1457	1	R 1 835,00	R 2 673 595,00	R 81,00	5%
700910276	TW	Dikgakologo Primary School	1	R 1 754,00	R 2 590 658,00	1477	1	R 1 835,00	R 2 710 295,00	R 81,00	5%
700910007	TW	Abel Motshoane Secondary School	4	R 1 754,00	R 2 334 574,00	1331	4	R 1 835,00	R 2 442 385,00	R 81,00	5%
700910355	TW	Ema Primary School	4	R 1 754,00	R 2 501 204,00	1426	4	R 1 835,00	R 2 616 710,00	R 81,00	5%
700914249	TW	Fr. Smailiso Mkhathshwa Secondary School	4	R 1 754,00	R 2 317 034,00	1321	4	R 1 835,00	R 2 424 035,00	R 81,00	5%
700400327	TW	Orchards Primary School (Tw)	5	R 879,00	R 1 446 834,00	1646	5	R 315,00	R 518 490,00	-R 564,00	-64%
700910524	TW	Ikageng Primary School	1	R 1 754,00	R 906 818,00	517	1	R 1 835,00	R 948 695,00	R 81,00	5%
700910678	TW	Tokyo Sexwale Primary School	1	R 1 754,00	R 1 859 240,00	1060	1	R 1 835,00	R 1 945 100,00	R 81,00	5%
700910794	TW	Kgatoentle Secondary School	1	R 1 754,00	R 2 536 284,00	1446	1	R 1 835,00	R 2 653 410,00	R 81,00	5%
700910824	TW	Lebogang Primary School	1	R 1 754,00	R 708 616,00	404	1	R 1 835,00	R 741 340,00	R 81,00	5%
700913626	TW	Tim Modise Primary School	1	R 1 754,00	R 684 060,00	390	1	R 1 835,00	R 715 650,00	R 81,00	5%

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700911707	TW	Rakale Thabong Primary School	4	R 1 754,00	R 1 033 106,00	589	4	R 1 835,00	R 1 080 815,00	R 81,00	5%
700240341	TW	Laerskool Viissershoeck	4	R 879,00	R 116 028,00	132	4	R 919,00	R 121 308,00	R 40,00	5%
700251785	GW	Rand Gold Primary Farm School	1	R 1 754,00	R 292 918,00	167	1	R 1 835,00	R 306 445,00	R 81,00	5%
700912139	TN	Tiptuxeni Secondary School	1	R 1 754,00	R 1 864 502,00	1063	1	R 1 835,00	R 1 950 605,00	R 81,00	5%
700910686	TN	Kgomba Primary School	1	R 1 754,00	R 1 687 348,00	962	1	R 1 835,00	R 1 765 270,00	R 81,00	5%
700911709	TN	Rakgotso Secondary School	1	R 1 754,00	R 2 141 634,00	1221	1	R 1 835,00	R 2 240 535,00	R 81,00	5%
700911754	TN	Rapelego Primary School	1	R 1 754,00	R 2 490 680,00	1420	1	R 1 835,00	R 2 605 700,00	R 81,00	5%
700911852	TN	Redirile Primary School	1	R 1 754,00	R 1 903 090,00	1085	1	R 1 835,00	R 1 990 975,00	R 81,00	5%
700240671	GN	Rethabile Primary School	1	R 1 754,00	R 2 203 024,00	1256	1	R 1 835,00	R 2 304 760,00	R 81,00	5%
700911336	TN	Molefe Mooke Primary School	1	R 1 754,00	R 1 292 698,00	737	1	R 1 835,00	R 1 352 395,00	R 81,00	5%
700911541	TN	Ntswane Secondary School	1	R 1 754,00	R 1 447 050,00	825	1	R 1 835,00	R 1 513 875,00	R 81,00	5%
700910158	TN	Boitshepo Secondary School	1	R 1 754,00	R 2 111 816,00	1204	1	R 1 835,00	R 2 209 340,00	R 81,00	5%
700911112	TN	Marokolong Primary School	1	R 1 754,00	R 1 997 806,00	1139	1	R 1 835,00	R 2 090 065,00	R 81,00	5%
700911446	TN	Motshegofadiwa Primary School	1	R 1 754,00	R 1 555 798,00	887	1	R 1 835,00	R 1 627 645,00	R 81,00	5%
700911487	TN	Namo Primary School	1	R 1 754,00	R 1 138 346,00	649	1	R 1 835,00	R 1 190 915,00	R 81,00	5%

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700400526	TN	Lehwelereng Secondary School	2	R 1 754,00	R 2 455 600,00	1400	2	R 1 835,00	R 2 569 000,00	R 81,00	5%
700910836	TN	Lefofa Primary School	4	R 1 754,00	R 1 536 504,00	876	4	R 1 835,00	R 1 607 460,00	R 81,00	5%
700240283	GN	Laerskool Klipdrift	4	R 879,00	R 1 048 647,00	1193	4	R 919,00	R 1 096 367,00	R 40,00	5%
700910652	TN	Kekana School	1	R 1 754,00	R 1 115 544,00	636	1	R 1 835,00	R 1 167 060,00	R 81,00	5%
700910962	TN	Mabu-A-Tlou Primary School	1	R 1 754,00	R 1 696 118,00	967	1	R 1 835,00	R 1 774 445,00	R 81,00	5%
700911269	TN	Moditela Secondary School	1	R 1 754,00	R 2 280 200,00	1300	1	R 1 835,00	R 2 385 500,00	R 81,00	5%
700911971	TN	Seroto Matshehla Primary School	1	R 1 754,00	R 682 306,00	389	1	R 1 835,00	R 713 815,00	R 81,00	5%
700911238	TN	Mmatso Primary School	1	R 1 754,00	R 1 864 502,00	1063	1	R 1 835,00	R 1 950 605,00	R 81,00	5%
700910169	TN	Bokamoso High School	1	R 1 754,00	R 2 267 922,00	1293	1	R 1 835,00	R 2 372 655,00	R 81,00	5%
700911257	TN	Modilati Secondary School	1	R 1 754,00	R 2 415 258,00	1377	1	R 1 835,00	R 2 526 795,00	R 81,00	5%
700910011	TN	Adam Masebe Secondary School	1	R 1 754,00	R 2 431 044,00	1386	1	R 1 835,00	R 2 543 310,00	R 81,00	5%
700914026	TN	Masakhane Primary School	1	R 1 754,00	R 1 466 344,00	836	1	R 1 835,00	R 1 534 060,00	R 81,00	5%
700910484	TN	Hans Kekana Secondary School	1	R 1 754,00	R 2 955 490,00	1685	1	R 1 835,00	R 3 091 975,00	R 81,00	5%
700910825	TN	Leboneng Primary School	1	R 1 754,00	R 968 208,00	552	1	R 1 835,00	R 1 012 920,00	R 81,00	5%
700910926	TN	Loratong Primary School	1	R 1 754,00	R 1 226 046,00	699	1	R 1 835,00	R 1 282 665,00	R 81,00	5%

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700911713	TN	Ramabele Secondary School	1	R 1 754,00	R 2 203 024,00	1256	1	R 1 835,00	R 2 304 760,00	R 81,00	5%
700400525	TN	New Eersterust Secondary School	2	R 1 754,00	R 1 764 524,00	1006	2	R 1 835,00	R 1 846 010,00	R 81,00	5%
700210013	GN	Onverwacht Primary School	1	R 1 754,00	R 1 036 614,00	591	1	R 1 835,00	R 1 084 485,00	R 81,00	5%
700211334	GN	Chipa-Tabane Secondary School	2	R 1 754,00	R 4 532 336,00	2584	2	R 1 835,00	R 4 741 640,00	R 81,00	5%
700211649	GN	Sedibeng Primary School	2	R 1 754,00	R 2 502 958,00	1427	2	R 1 835,00	R 2 618 545,00	R 81,00	5%
700212192	GN	Chokoe Primary School	2	R 1 754,00	R 2 736 240,00	1560	2	R 1 835,00	R 2 862 600,00	R 81,00	5%
700401069	GN	Cullinan Primary School	5	R 879,00	R 652 218,00	742	5	R 315,00	R 233 730,00	-R 564,00	-64%
700210096	GN	Cullinan Secondary School	5	R 879,00	R 699 684,00	796	5	R 315,00	R 250 740,00	-R 564,00	-64%
700211300	GN	Boschkop Primary Farm School	1	R 1 754,00	R 2 183 730,00	1245	1	R 1 835,00	R 2 284 575,00	R 81,00	5%
700210799	GN	Laerskool Rayton	5	R 879,00	R 443 016,00	504	5	R 315,00	R 158 760,00	-R 564,00	-64%
700211417	GN	Foxtrot Primary Farm School	2	R 1 754,00	R 561 280,00	320	2	R 1 835,00	R 587 200,00	R 81,00	5%
700211789	GN	Wozanibone Interm Farm School	1	R 1 754,00	R 1 147 116,00	654	1	R 1 835,00	R 1 200 090,00	R 81,00	5%
700220731	GN	Kutumela-Molefi Intm. Farm School	1	R 1 754,00	R 3 892 126,00	2219	1	R 1 835,00	R 4 071 865,00	R 81,00	5%
700921692	GN	Mahlenga Secondary School	1	R 1 754,00	R 1 048 892,00	598	1	R 1 835,00	R 1 097 330,00	R 81,00	5%

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700921428	GN	Sitjhejiwe School	2	R 1 754,00	R 1 103 266,00	629	2	R 1 835,00	R 1 154 215,00	R 81,00	5%
700922237	GN	Mandlomsobo Primary School	2	R 1 754,00	R 805 086,00	459	2	R 1 835,00	R 842 265,00	R 81,00	5%
700925413	GN	Hloliswa Primary School	2	R 1 754,00	R 1 333 040,00	760	2	R 1 835,00	R 1 394 600,00	R 81,00	5%
700926047	GN	Zivuseni Primary School	2	R 1 754,00	R 1 054 154,00	601	2	R 1 835,00	R 1 102 835,00	R 81,00	5%
700400516	GN	Zithobeni Secondary School	1	R 1 754,00	R 1 873 272,00	1068	1	R 1 835,00	R 1 959 780,00	R 81,00	5%
700400086	GN	Mshuluzane Mayisela Primary School	3	R 1 754,00	R 2 520 498,00	1437	3	R 1 835,00	R 2 636 895,00	R 81,00	5%
700211755	GN	Vezulwazi Primary School	3	R 1 754,00	R 2 164 436,00	1234	3	R 1 835,00	R 2 264 390,00	R 81,00	5%
700400155	GN	Mpumelelo Secondary School	2	R 1 754,00	R 1 831 176,00	1044	2	R 1 835,00	R 1 915 740,00	R 81,00	5%
700211623	GN	Rethabiseng Primary School	3	R 1 754,00	R 973 470,00	555	3	R 1 835,00	R 1 018 425,00	R 81,00	5%
700210807	TS	Laerskool Rooihuiskraal	5	R 879,00	R 1 102 266,00	1254	5	R 315,00	R 395 010,00	-R 564,00	-64%
700161190	ES	Galway Primary School	5	R 879,00	R 1 394 094,00	1586	5	R 315,00	R 499 590,00	-R 564,00	-64%
700160119	ES	Afrikaanse Hoërskool Germiston	5	R 879,00	R 996 786,00	1134	5	R 315,00	R 357 210,00	-R 564,00	-64%
700160028	ES	Ekurhuleni Primary School	1	R 1 754,00	R 3 688 662,00	2103	1	R 1 835,00	R 3 859 005,00	R 81,00	5%
700162016	ES	Rondebult Secondary School	2	R 1 754,00	R 2 155 666,00	1229	2	R 1 835,00	R 2 255 215,00	R 81,00	5%

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700160960	ES	Laerskool Leondale Parallel Medium	5	R 879,00	R 1 649 883,00	1877	5	R 315,00	R 591 255,00	-R 564,00	-64%
700161026	ES	Alston Primary School	5	R 879,00	R 1 986 540,00	2260	5	R 315,00	R 711 900,00	-R 564,00	-64%
700160895	EN	Laerskool Die President	5	R 879,00	R 624 969,00	711	5	R 315,00	R 223 965,00	-R 564,00	-64%
700160598	EN	Hoërskool Goudrif	5	R 879,00	R 623 211,00	709	5	R 315,00	R 223 335,00	-R 564,00	-64%
700160986	EN	Laerskool Oosterkruin	5	R 879,00	R 867 573,00	987	5	R 315,00	R 310 905,00	-R 564,00	-64%
700161331	EN	Primrose Hill Primary School	5	R 879,00	R 718 143,00	817	5	R 315,00	R 257 355,00	-R 564,00	-64%
700161513	EN	Sunnyridge Primary School	5	R 879,00	R 1 105 782,00	1258	5	R 315,00	R 396 270,00	-R 564,00	-64%
700162339	EN	Hoërskool Primrose	5	R 879,00	R 899 217,00	1023	5	R 315,00	R 322 245,00	-R 564,00	-64%
700160317	ES	Dinwiddie High School	5	R 879,00	R 1 553 193,00	1767	5	R 315,00	R 556 605,00	-R 564,00	-64%
700160325	ES	Dinwiddie Primary School	5	R 879,00	R 1 017 003,00	1157	5	R 315,00	R 364 455,00	-R 564,00	-64%
700261222	EN	Sizwe Secondary School	3	R 1 754,00	R 2 529 268,00	1442	3	R 1 835,00	R 2 646 070,00	R 81,00	5%
700160580	ES	Hoërskool Elsburg	5	R 879,00	R 1 096 992,00	1248	5	R 315,00	R 393 120,00	-R 564,00	-64%
700160903	ES	Laerskool Elandia	5	R 879,00	R 942 288,00	1072	5	R 315,00	R 337 680,00	-R 564,00	-64%
700160622	EN	Hoërskool Vryburger High School	5	R 879,00	R 693 531,00	789	5	R 315,00	R 248 535,00	-R 564,00	-64%
700161794	ES	Graceland Education Centre	2	R 1 754,00	R 3 518 524,00	2006	2	R 1 835,00	R 3 681 010,00	R 81,00	5%
700160929	ES	Laerskool Elspark	5	R 879,00	R 737 481,00	839	5	R 315,00	R 264 285,00	-R 564,00	-64%
700340463	ES	Buhlebuzile Secondary School	3	R 1 754,00	R 3 185 264,00	1816	3	R 1 835,00	R 3 332 360,00	R 81,00	5%

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700341263	ES	Simunye School	3	R 1 754,00	R 1 212 014,00	691	3	R 1 835,00	R 1 267 985,00	R 81,00	5%
700341347	ES	Thoko Secondary School	3	R 1 754,00	R 3 274 718,00	1867	3	R 1 835,00	R 3 425 945,00	R 81,00	5%
700341446	ES	Umkhathizwe Primary School	3	R 1 754,00	R 1 287 436,00	734	3	R 1 835,00	R 1 346 890,00	R 81,00	5%
700160911	ES	Laerskool Elsburg	5	R 879,00	R 1 757 121,00	1999	5	R 315,00	R 629 685,00	-R 564,00	-64%
700160549	ES	Hoërskool Elspark	5	R 879,00	R 1 632 303,00	1857	5	R 315,00	R 584 955,00	-R 564,00	-64%
700400536	ES	Kwanele School	1	R 1 754,00	R 3 572 898,00	2037	1	R 1 835,00	R 3 737 895,00	R 81,00	5%
700341107	ES	Magagula Primary School	1	R 1 754,00	R 950 668,00	542	1	R 1 835,00	R 994 570,00	R 81,00	5%
700341453	ES	Umtholo Primary School	2	R 1 754,00	R 2 538 038,00	1447	2	R 1 835,00	R 2 655 245,00	R 81,00	5%
700400122	ES	Zonkizizwe Secondary School	2	R 1 754,00	R 2 627 492,00	1498	2	R 1 835,00	R 2 748 830,00	R 81,00	5%
700341164	ES	Manzini Primary School	2	R 1 754,00	R 1 917 122,00	1093	2	R 1 835,00	R 2 005 655,00	R 81,00	5%
700400248	ES	O.R Tambo Secondary School	3	R 1 754,00	R 2 494 188,00	1422	3	R 1 835,00	R 2 609 370,00	R 81,00	5%
700340695	ES	Izibuko Primary School	3	R 1 754,00	R 2 217 056,00	1264	3	R 1 835,00	R 2 319 440,00	R 81,00	5%
700340901	ES	Mogobeng Primary School	3	R 1 754,00	R 2 181 976,00	1244	3	R 1 835,00	R 2 282 740,00	R 81,00	5%
700340406	ES	Alafang Secondary School	3	R 1 754,00	R 3 502 738,00	1997	3	R 1 835,00	R 3 664 495,00	R 81,00	5%
700340943	ES	Monde Primary School	3	R 1 754,00	R 2 260 906,00	1289	3	R 1 835,00	R 2 365 315,00	R 81,00	5%

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700341024	ES	Nokulunga Primary School	3	R 1 754,00	R 1 054 154,00	601	3	R 1 835,00	R 1 102 835,00	R 81,00	5%
700341081	ES	Phumelela Secondary School	3	R 1 754,00	R 2 317 034,00	1321	3	R 1 835,00	R 2 424 035,00	R 81,00	5%
700340869	ES	Lungisani Primary School	4	R 1 754,00	R 3 132 644,00	1786	4	R 1 835,00	R 3 277 310,00	R 81,00	5%
700340802	ES	Kwadukathole Comprehensive School	4	R 1 754,00	R 4 144 702,00	2363	4	R 1 835,00	R 4 336 105,00	R 81,00	5%
700341297	ES	Sonqoba Primary School	4	R 1 754,00	R 2 308 264,00	1316	4	R 1 835,00	R 2 414 860,00	R 81,00	5%
700342014	ES	Tamaho Primary School	2	R 1 754,00	R 2 483 664,00	1416	2	R 1 835,00	R 2 598 360,00	R 81,00	5%
700341511	ES	Winile Secondary School	2	R 1 754,00	R 3 065 992,00	1748	2	R 1 835,00	R 3 207 580,00	R 81,00	5%
700341537	ES	Zonkizizwe Primary School Katlehong	2	R 1 754,00	R 2 788 860,00	1590	2	R 1 835,00	R 2 917 650,00	R 81,00	5%
700340794	ES	Kumalo Primary School	2	R 1 754,00	R 1 946 940,00	1110	2	R 1 835,00	R 2 036 850,00	R 81,00	5%
700341057	ES	Ntuthuko Primary School	3	R 1 754,00	R 1 361 104,00	776	3	R 1 835,00	R 1 423 960,00	R 81,00	5%
700341222	ES	Sekgutlong Primary School	3	R 1 754,00	R 1 341 810,00	765	3	R 1 835,00	R 1 403 775,00	R 81,00	5%
700340703	ES	Kabelo Primary School	3	R 1 754,00	R 1 490 900,00	850	3	R 1 835,00	R 1 559 750,00	R 81,00	5%
700340893	ES	Matsedisso Primary School	3	R 1 754,00	R 1 440 034,00	821	3	R 1 835,00	R 1 506 535,00	R 81,00	5%
700341354	ES	Thokoza Primary School	3	R 1 754,00	R 1 294 452,00	738	3	R 1 835,00	R 1 354 230,00	R 81,00	5%

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EMIS	District	Name	Quintile 25/26	Threshold 25/26	Total Budget Allocation 2025-26	Learn ers Curre nt Year 2025- 26	Final Quinti l 2026- 27	Minimum Threshol d 2026-27	Total Budget Allocation 2026-27	Rand Value Difference	% Differenc e
700340455	SE	M.M Moeketsi Primary School	4	R 1 754,00	R 1 659 284,00	946	4	R 1 835,00	R 1 735 910,00	R 81,00	5%
700341388	SE	Tikelo Primary Farm School	1	R 1 754,00	R 392 896,00	224	1	R 1 835,00	R 411 040,00	R 81,00	5%
700342056	SE	Ratanda Primary School	2	R 1 754,00	R 1 848 716,00	1054	2	R 1 835,00	R 1 934 090,00	R 81,00	5%
700340596	SE	Fountain Five Primary School	3	R 1 754,00	R 1 759 262,00	1003	3	R 1 835,00	R 1 840 505,00	R 81,00	5%
700400700	SE	Lethabo Siyanqoba Primary School	3	R 1 754,00	R 1 554 044,00	886	3	R 1 835,00	R 1 625 810,00	R 81,00	5%
700400795	SE	Ratanda Bertha Gxowa Primary School	3	R 1 754,00	R 1 894 320,00	1080	3	R 1 835,00	R 1 981 800,00	R 81,00	5%
700400226	SE	Kgoro Ya Thuto Secondary School	4	R 1 754,00	R 2 152 158,00	1227	4	R 1 835,00	R 2 251 545,00	R 81,00	5%
700341149	SE	Ratanda Secondary School	4	R 1 754,00	R 2 885 330,00	1645	4	R 1 835,00	R 3 018 575,00	R 81,00	5%
700341198	SE	Sakhile Primary School	4	R 1 754,00	R 896 294,00	511	4	R 1 835,00	R 937 685,00	R 81,00	5%
700341271	SE	Sithokomele Primary School	4	R 1 754,00	R 1 918 876,00	1094	4	R 1 835,00	R 2 007 490,00	R 81,00	5%
700340059	SE	Shalimar Ridge Primary School	5	R 879,00	R 893 943,00	1017	5	R 315,00	R 320 355,00	-R 564,00	-64%
700340174	SE	Hoër Volkskool Heidelberg	5	R 879,00	R 814 833,00	927	5	R 315,00	R 292 005,00	-R 564,00	-64%
700340257	SE	Laer Volkskool Heidelberg	5	R 879,00	R 731 328,00	832	5	R 315,00	R 262 080,00	-R 564,00	-64%
700400665	SE	Mountain View High School	5	R 879,00	R 812 196,00	924	5	R 315,00	R 291 060,00	-R 564,00	-64%

17 Simmonds Street, Johannesburg, 2001 | P.O. Box 7710, Johannesburg, 2000
Tel: (011) 355 0000

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SUBJECT: QUESTION POSED BY THE LEGISLATURE QUESTION 5. ED367.

EMIS	District	Name	Quintile 25/26	Threshold 25/26	Total Budget Allocation 2025-26	Learners Current Year 2025- 26	Final Quintile 2026- 27	Minimum Threshold 2026-27	Total Budget Allocation 2026-27	Rand Value Difference	% Difference
700340299	ES	Laerskool President Steyn	5	R 879,00	R 857 904,00	976	5	R 315,00	R 307 440,00	-R 564,00	-64%
700400109	ES	Glenbrack High School	5	R 879,00	R 1 166 433,00	1327	5	R 315,00	R 418 005,00	-R 564,00	-64%
700252452	GW	Madiba Secondary School	4	R 1 754,00	R 3 322 076,00	1894	4	R 1 835,00	R 3 475 490,00	R 81,00	5%
700341321	ES	Thabotona Farm School	1	R 1 754,00	R 2 634 508,00	1502	1	R 1 835,00	R 2 756 170,00	R 81,00	5%
700342080	ES	Realeboha Primary School	1	R 1 754,00	R 3 625 518,00	2067	1	R 1 835,00	R 3 792 945,00	R 81,00	5%
700342064	ES	Greenfields Primary School	2	R 1 754,00	R 3 334 354,00	1901	2	R 1 835,00	R 3 488 335,00	R 81,00	5%
700400137	ES	Greenfields Secondary School	2	R 1 754,00	R 3 743 036,00	2134	2	R 1 835,00	R 3 915 890,00	R 81,00	5%
700400849	ES	Palmridge Primary School	2	R 1 754,00	R 3 201 050,00	1825	2	R 1 835,00	R 3 348 875,00	R 81,00	5%
700340067	ES	Palmridge Secondary School	2	R 1 754,00	R 3 883 356,00	2214	2	R 1 835,00	R 4 062 690,00	R 81,00	5%
700340026	ES	Edenpark School	4	R 1 754,00	R 3 001 094,00	1711	4	R 1 835,00	R 3 139 685,00	R 81,00	5%
700340018	ES	Edenpark Primary School	4	R 1 754,00	R 3 471 166,00	1979	4	R 1 835,00	R 3 631 465,00	R 81,00	5%
700340042	ES	Stoneridge Primary School	4	R 1 754,00	R 3 697 432,00	2108	4	R 1 835,00	R 3 868 180,00	R 81,00	5%
700400538	ES	Eden-Ridge Primary School	4	R 1 754,00	R 3 930 714,00	2241	4	R 1 835,00	R 4 112 235,00	R 81,00	5%
700400688	ES	Palmridge Ext. 6 Secondary School	4	R 1 754,00	R 3 576 406,00	2039	4	R 1 835,00	R 3 741 565,00	R 81,00	5%

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700161018	ES	Laerskool Witfield	5	R 879,00	R 802 527,00	913	5	R 315,00	R 287 595,00	-R 564,00	-64%
700160440	ES	Freeway Park Primary School	5	R 879,00	R 1 364 208,00	1552	5	R 315,00	R 488 880,00	-R 564,00	-64%
700160564	ES	Hoërskool Dr E G Jansen	5	R 879,00	R 1 110 177,00	1263	5	R 315,00	R 397 845,00	-R 564,00	-64%
700160994	ES	Laerskool Van Dyk	5	R 879,00	R 2 089 383,00	2377	5	R 315,00	R 748 755,00	-R 564,00	-64%
700160606	ES	Hoërskool Oosterlig	5	R 879,00	R 989 754,00	1126	5	R 315,00	R 354 690,00	-R 564,00	-64%
700161521	ES	Sunward Park High School	5	R 879,00	R 2 143 002,00	2438	5	R 315,00	R 767 970,00	-R 564,00	-64%
700161950	ES	New Comet Primary Mine School	2	R 1 754,00	R 2 973 030,00	1695	2	R 1 835,00	R 3 110 325,00	R 81,00	5%
700160861	ES	Laerskool Baanbreker	5	R 879,00	R 706 716,00	804	5	R 315,00	R 253 260,00	-R 564,00	-64%
700161091	ES	Parkrand Primary School	5	R 879,00	R 945 804,00	1076	5	R 315,00	R 338 940,00	-R 564,00	-64%
700160945	ES	Laerskool Goudrand	5	R 879,00	R 917 676,00	1044	5	R 315,00	R 328 860,00	-R 564,00	-64%
700161000	EN	Laerskool Westwood	5	R 879,00	R 474 660,00	540	5	R 315,00	R 170 100,00	-R 564,00	-64%
700160879	ES	Laerskool Concordia	5	R 879,00	R 897 459,00	1021	5	R 315,00	R 321 615,00	-R 564,00	-64%
700162305	ES	Windmill Park Primary School	1	R 1 754,00	R 3 476 428,00	1982	1	R 1 835,00	R 3 636 970,00	R 81,00	5%
700161505	EN	Summerfields Primary School	5	R 879,00	R 927 345,00	1055	5	R 315,00	R 332 325,00	-R 564,00	-64%
700162289	ES	Dawn Park Primary School	5	R 879,00	R 1 928 526,00	2194	5	R 315,00	R 691 110,00	-R 564,00	-64%
700161802	ES	Illinge Secondary School	3	R 1 754,00	R 3 285 242,00	1873	3	R 1 835,00	R 3 436 955,00	R 81,00	5%

SUBJECT: QUESTION POSED BY THE LEGISLATURE QUESTION 5. ED367.

EMIS	District	Name	Quintile 25/26	Threshold 25/26	Total Budget Allocation 2025-26	Learners Current Year 2025- 26	Final Quintile 2026- 27	Minimum Threshold 2026-27	Total Budget Allocation 2026-27	Rand Value Difference	% Difference
700400537	ES	Ikusalethu School	4	R 1 754,00	R 2 274 938,00	1297	4	R 1 835,00	R 2 379 995,00	R 81,00	5%
700161869	ES	Khayelihle School	4	R 1 754,00	R 2 134 618,00	1217	4	R 1 835,00	R 2 233 195,00	R 81,00	5%
700162156	ES	Phineas Secondary School	4	R 1 754,00	R 2 411 750,00	1375	4	R 1 835,00	R 2 523 125,00	R 81,00	5%
700161935	ES	Ndlenhle Primary School	5	R 1 754,00	R 1 254 110,00	715	5	R 1 835,00	R 1 312 025,00	R 81,00	5%
700161695	ES	Bopang-Kgotso Primary School	5	R 1 754,00	R 3 460 642,00	1973	5	R 1 835,00	R 3 620 455,00	R 81,00	5%
700162099	ES	Vosloorus Comprehensive Secondary School	5	R 1 754,00	R 3 174 740,00	1810	5	R 1 835,00	R 3 321 350,00	R 81,00	5%
700162271	ES	Mampudi Primary School	5	R 1 754,00	R 3 550 096,00	2024	5	R 1 835,00	R 3 714 040,00	R 81,00	5%
700350603	SE	Effort Primary Farm School	2	R 1 754,00	R 359 570,00	205	2	R 1 835,00	R 376 175,00	R 81,00	5%
700350736	GE	Happiness Primary School	3	R 1 754,00	R 1 250 602,00	713	3	R 1 835,00	R 1 308 355,00	R 81,00	5%
700350017	GE	Alrapark Primary School	5	R 1 754,00	R 1 925 892,00	1098	5	R 1 835,00	R 2 014 830,00	R 81,00	5%
700350132	GE	Hoërskool John Vorster	5	R 879,00	R 705 837,00	803	5	R 315,00	R 252 945,00	-R 564,00	-64%
700350272	GE	Laerskool Hannes Visagie	5	R 879,00	R 392 034,00	446	5	R 315,00	R 140 490,00	-R 564,00	-64%
700350033	GE	Nigel Secondary School	4	R 879,00	R 1 287 735,00	1465	4	R 919,00	R 1 346 335,00	R 40,00	5%
700350025	GE	Alrapark Secondary School	5	R 1 754,00	R 2 522 252,00	1438	5	R 1 835,00	R 2 638 730,00	R 81,00	5%

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700350751	GE	Iphahamiseng Primary School	4	R 1 754,00	R 764 744,00	436	4	R 1 835,00	R 800 060,00	R 81,00	5%
700350900	GE	Mmuso Primary School	4	R 1 754,00	R 1 436 526,00	819	4	R 1 835,00	R 1 502 865,00	R 81,00	5%
700350934	GE	Nimrod Ndebele Secondary School	4	R 1 754,00	R 3 404 514,00	1941	4	R 1 835,00	R 3 561 735,00	R 81,00	5%
700351031	GE	Roseview Primary School	4	R 1 754,00	R 2 576 626,00	1469	4	R 1 835,00	R 2 695 615,00	R 81,00	5%
700351130	GE	Thakgalang Primary School	4	R 1 754,00	R 1 466 344,00	836	4	R 1 835,00	R 1 534 060,00	R 81,00	5%
700350264	GE	Laerskool Dunnottar	5	R 879,00	R 1 348 386,00	1534	5	R 315,00	R 483 210,00	-R 564,00	-64%
700310052	EN	Benoni Primary School	5	R 879,00	R 1 060 074,00	1206	5	R 315,00	R 379 890,00	-R 564,00	-64%
700310078	EN	Pioneer Primary School	5	R 879,00	R 1 032 825,00	1175	5	R 315,00	R 370 125,00	-R 564,00	-64%
700310086	EN	Rynsoord Primary School	5	R 879,00	R 949 320,00	1080	5	R 315,00	R 340 200,00	-R 564,00	-64%
700310466	EN	Laerskool Brentwoodpark	5	R 879,00	R 421 041,00	479	5	R 315,00	R 150 885,00	-R 564,00	-64%
700311662	EN	Kingsway Intermediate School	1	R 1 754,00	R 2 406 488,00	1372	1	R 1 835,00	R 2 517 620,00	R 81,00	5%
700400247	EN	Kingsway Secondary School	1	R 1 754,00	R 2 737 994,00	1561	1	R 1 835,00	R 2 864 435,00	R 81,00	5%
700400393	EN	Albertina Sisulu Primary School	1	R 1 754,00	R 2 180 222,00	1243	1	R 1 835,00	R 2 280 905,00	R 81,00	5%
700311522	EN	Solomon Motlana Primary School	3	R 1 754,00	R 1 257 618,00	717	3	R 1 835,00	R 1 315 695,00	R 81,00	5%
700311241	EN	Lesabe Primary School	4	R 1 754,00	R 1 052 400,00	600	4	R 1 835,00	R 1 101 000,00	R 81,00	5%

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700310045	EN	Actonville School	5	R 879,00	R 1 289 493,00	1467	5	R 315,00	R 462 105,00	-R 564,00	-64%
700311555	GE	Thopodi School	3	R 1 754,00	R 1 722 428,00	982	3	R 1 835,00	R 1 801 970,00	R 81,00	5%
700310995	EN	Dinoto Secondary School	3	R 1 754,00	R 2 059 196,00	1174	3	R 1 835,00	R 2 154 290,00	R 81,00	5%
700311266	GE	Letsha Primary School	3	R 1 754,00	R 880 508,00	502	3	R 1 835,00	R 921 170,00	R 81,00	5%
700310862	GE	B.B. Myataza Secondary School	3	R 1 754,00	R 1 729 444,00	986	3	R 1 835,00	R 1 809 310,00	R 81,00	5%
700310193	EN	Benoni West Primary School	5	R 879,00	R 949 320,00	1080	5	R 315,00	R 340 200,00	-R 564,00	-64%
700211276	EN	Bekekayo Primary Farm School	1	R 1 754,00	R 599 868,00	342	1	R 1 835,00	R 627 570,00	R 81,00	5%
700310326	EN	Hoërskool Hans Moore	5	R 879,00	R 923 829,00	1051	5	R 315,00	R 331 065,00	-R 564,00	-64%
700312075	EN	Petit High School	4	R 879,00	R 1 179 618,00	1342	4	R 919,00	R 1 233 298,00	R 40,00	5%
700311605	EN	Umyezane Primary School	1	R 1 754,00	R 1 347 072,00	768	1	R 1 835,00	R 1 409 280,00	R 81,00	5%
700400251	EN	Crystal Park High	4	R 879,00	R 1 013 487,00	1153	4	R 919,00	R 1 059 607,00	R 40,00	5%
700310284	EN	Gekombineerde Skool Noorderlig	5	R 879,00	R 1 340 475,00	1525	5	R 315,00	R 480 375,00	-R 564,00	-64%
700310250	EN	Crystal Park Primary School	5	R 879,00	R 1 185 771,00	1349	5	R 315,00	R 424 935,00	-R 564,00	-64%
700310870	EN	Ephes Mamkeli Secondary School	3	R 1 754,00	R 2 951 982,00	1683	3	R 1 835,00	R 3 088 305,00	R 81,00	5%
700311050	EN	Etwatwa Secondary School	3	R 1 754,00	R 1 990 790,00	1135	3	R 1 835,00	R 2 082 725,00	R 81,00	5%

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700400152	GE	Quantum Secondary School	1	R 1 754,00	R 2 574 872,00	1468	1	R 1 835,00	R 2 693 780,00	R 81,00	5%
700311852	GE	Vezukhono Secondary School	1	R 1 754,00	R 3 171 232,00	1808	1	R 1 835,00	R 3 317 680,00	R 81,00	5%
700310961	GE	Dan Pharasi Primary School	2	R 1 754,00	R 2 253 890,00	1285	2	R 1 835,00	R 2 357 975,00	R 81,00	5%
700400398	GE	Amos Maphanga Secondary School	2	R 1 754,00	R 2 048 672,00	1168	2	R 1 835,00	R 2 143 280,00	R 81,00	5%
700311076	GE	George Mbilase Primary School	2	R 1 754,00	R 976 978,00	557	2	R 1 835,00	R 1 022 095,00	R 81,00	5%
700311837	GE	Caiphus Nyoka Secondary School	2	R 1 754,00	R 1 694 364,00	966	2	R 1 835,00	R 1 772 610,00	R 81,00	5%
700400963	EN	Mayfield Primary School	2	R 1 754,00	R 2 325 804,00	1326	2	R 1 835,00	R 2 433 210,00	R 81,00	5%
700311431	GE	Phandimfundo Secondary School	2	R 1 754,00	R 3 051 960,00	1740	2	R 1 835,00	R 3 192 900,00	R 81,00	5%
700311597	GE	Tshipi-Noto Intermediate	2	R 1 754,00	R 2 634 508,00	1502	2	R 1 835,00	R 2 756 170,00	R 81,00	5%
700310987	EN	Daveyton Intermediate School	3	R 1 754,00	R 2 848 496,00	1624	3	R 1 835,00	R 2 980 040,00	R 81,00	5%
700311100	EN	Hulwazi Secondary School	3	R 1 754,00	R 4 223 632,00	2408	3	R 1 835,00	R 4 418 680,00	R 81,00	5%
700311290	EN	Mabuya Secondary School	3	R 1 754,00	R 3 592 192,00	2048	3	R 1 835,00	R 3 758 080,00	R 81,00	5%
700311415	EN	Nqubela Primary School	3	R 1 754,00	R 517 430,00	295	3	R 1 835,00	R 541 325,00	R 81,00	5%
700311308	GE	Madingoane Primary School	3	R 1 754,00	R 1 220 784,00	696	3	R 1 835,00	R 1 277 160,00	R 81,00	5%

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700311498	EN	Sibonelo Primary School	3	R 1 754,00	R 726 156,00	414	3	R 1 835,00	R 759 690,00	R 81,00	5%
700311506	EN	Siphethu Primary School	3	R 1 754,00	R 1 896 074,00	1081	3	R 1 835,00	R 1 983 635,00	R 81,00	5%
700311092	GE	Hb Nyathi Secondary School	3	R 1 754,00	R 3 032 666,00	1729	3	R 1 835,00	R 3 172 715,00	R 81,00	5%
700311167	GE	Katlego Intermediate School	3	R 1 754,00	R 1 654 022,00	943	3	R 1 835,00	R 1 730 405,00	R 81,00	5%
700311373	GE	Melodi Primary School	3	R 1 754,00	R 2 211 794,00	1261	3	R 1 835,00	R 2 313 935,00	R 81,00	5%
700311472	GE	Rolihlahla Primary School	4	R 1 754,00	R 1 617 188,00	922	4	R 1 835,00	R 1 691 870,00	R 81,00	5%
700311399	GE	Moshoeshoe Primary School	5	R 1 754,00	R 1 552 290,00	885	5	R 1 835,00	R 1 623 975,00	R 81,00	5%
700311258	EN	Lesiba Secondary School	5	R 1 754,00	R 4 427 096,00	2524	5	R 1 835,00	R 4 631 540,00	R 81,00	5%
700311613	EN	Unity Secondary School	5	R 1 754,00	R 4 520 058,00	2577	5	R 1 835,00	R 4 728 795,00	R 81,00	5%
700311456	GE	Reshogofaditswe Secondary School	2	R 1 754,00	R 2 618 722,00	1493	2	R 1 835,00	R 2 739 655,00	R 81,00	5%
700310201	GE	Brakpan High School	5	R 879,00	R 1 110 177,00	1263	5	R 315,00	R 397 845,00	-R 564,00	-64%
700400217	GE	Dalpark Secondary School	2	R 1 754,00	R 1 913 614,00	1091	2	R 1 835,00	R 2 001 985,00	R 81,00	5%
700310102	GE	Anzac Primary School	5	R 879,00	R 779 673,00	887	5	R 315,00	R 279 405,00	-R 564,00	-64%
700310458	GE	Laerskool Brakpan-Oos	5	R 879,00	R 495 756,00	564	5	R 315,00	R 177 660,00	-R 564,00	-64%
700310508	GE	Laerskool Kommando	5	R 879,00	R 784 068,00	892	5	R 315,00	R 280 980,00	-R 564,00	-64%

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700400912	GE	Tsakane Ext. 22 Primary School	3	R 1 754,00	R 2 036 394,00	1161	3	R 1 835,00	R 2 130 435,00	R 81,00	5%
700401230	GE	Tsakane Ext 22 Secondary School	3	R 1 754,00	R 869 984,00	496	3	R 1 835,00	R 910 160,00	R 81,00	5%
700400697	GE	Mbongeni Mgugudu Secondary School	3	R 1 754,00	R 2 599 428,00	1482	3	R 1 835,00	R 2 719 470,00	R 81,00	5%
700310938	GE	Buhlebemfundo Secondary School	3	R 1 754,00	R 3 260 686,00	1859	3	R 1 835,00	R 3 411 265,00	R 81,00	5%
700311068	GE	Funukukhanya Primary School	3	R 1 754,00	R 2 420 520,00	1380	3	R 1 835,00	R 2 532 300,00	R 81,00	5%
700311191	GE	Khombindlela Primary School	3	R 1 754,00	R 1 161 148,00	662	3	R 1 835,00	R 1 214 770,00	R 81,00	5%
700311217	GE	Lebone Primary School	3	R 1 754,00	R 1 333 040,00	760	3	R 1 835,00	R 1 394 600,00	R 81,00	5%
700311274	GE	Letsie Primary School	3	R 1 754,00	R 1 119 052,00	638	3	R 1 835,00	R 1 170 730,00	R 81,00	5%
700311332	GE	Mandlethu Primary School	3	R 1 754,00	R 1 329 532,00	758	3	R 1 835,00	R 1 390 930,00	R 81,00	5%
700311340	GE	Mangosuthu Primary School	3	R 1 754,00	R 1 020 828,00	582	3	R 1 835,00	R 1 067 970,00	R 81,00	5%
700311381	GE	Michael Zulu Primary School	3	R 1 754,00	R 2 518 744,00	1436	3	R 1 835,00	R 2 635 060,00	R 81,00	5%
700311407	GE	Nchabeleng Primary School	3	R 1 754,00	R 1 082 218,00	617	3	R 1 835,00	R 1 132 195,00	R 81,00	5%
700311449	GE	Phumlani Primary School	3	R 1 754,00	R 1 280 420,00	730	3	R 1 835,00	R 1 339 550,00	R 81,00	5%
700311548	GE	Tholulwazi Secondary School	3	R 1 754,00	R 3 157 200,00	1800	3	R 1 835,00	R 3 303 000,00	R 81,00	5%
700311654	GE	Vuyani Primary School	3	R 1 754,00	R 1 620 696,00	924	3	R 1 835,00	R 1 695 540,00	R 81,00	5%

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EMIS	District	Name	Quintile 25/26	Threshold 25/26	Total Budget Allocation 2025-26	Learn ers Curre nt Year 2025- 26	Final Quinti l 2026- 27	Minimum Threshol d 2026-27	Total Budget Allocation 2026-27	Rand Value Difference	% Differenc e
700350280	GE	Laerskool Jan Van Riebeeck	5	R 879,00	R 637 275,00	725	5	R 315,00	R 228 375,00	-R 564,00	-64%
700350520	GE	Strubenvale Primary School	5	R 879,00	R 745 392,00	848	5	R 315,00	R 267 120,00	-R 564,00	-64%
700401229	GE	Eastvale Secondary School	5	R 1 754,00	R 1 133 084,00	646	5	R 1 835,00	R 1 185 410,00	R 81,00	5%
700350298	GE	Laerskool Morester	5	R 879,00	R 1 275 429,00	1451	5	R 315,00	R 457 065,00	-R 564,00	-64%
700350454	GE	Selcourt Primary School	5	R 879,00	R 860 541,00	979	5	R 315,00	R 308 385,00	-R 564,00	-64%
700350470	GE	Springs Boys' High School	5	R 879,00	R 770 883,00	877	5	R 315,00	R 276 255,00	-R 564,00	-64%
700350488	GE	Springs Girls' High School	5	R 879,00	R 769 125,00	875	5	R 315,00	R 275 625,00	-R 564,00	-64%
700350348	GE	Laerskool Werda	4	R 879,00	R 1 184 013,00	1347	4	R 919,00	R 1 237 893,00	R 40,00	5%
700350306	GE	Laerskool P A M Brink	4	R 879,00	R 468 507,00	533	4	R 919,00	R 489 827,00	R 40,00	5%
700401231	GE	Pioneer Park High School	5	R 1 754,00	R 864 722,00	493	5	R 1 835,00	R 904 655,00	R 81,00	5%
700350124	GE	Hoërskool Johan Jurgens	5	R 879,00	R 977 448,00	1112	5	R 315,00	R 350 280,00	-R 564,00	-64%
700350850	GE	Lefa-Ifa Secondary School	4	R 1 754,00	R 2 622 230,00	1495	4	R 1 835,00	R 2 743 325,00	R 81,00	5%
700350462	GE	Selpark Primary School	5	R 879,00	R 896 580,00	1020	5	R 315,00	R 321 300,00	-R 564,00	-64%
700400975	TS	Centurion Secondary School	5	R 879,00	R 991 512,00	1128	5	R 315,00	R 355 320,00	-R 564,00	-64%
700351338	GE	Vukucinge Primary Farm School	2	R 1 754,00	R 1 939 924,00	1106	2	R 1 835,00	R 2 029 510,00	R 81,00	5%

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EMIS	District	Name	Quintile 25/26	Threshold 25/26	Total Budget Allocation 2025-26	Leaners Current Year 2025-26	Final Quintile 2026-27	Minimum Threshold 2026-27	Total Budget Allocation 2026-27	Rand Value Difference	% Difference
700350777	GE	Job Maseko Primary School	4	R 1 754,00	R 1 464 590,00	835	4	R 1 835,00	R 1 532 225,00	R 81,00	5%
700350793	GE	Kenneth Masekela Secondary School	4	R 1 754,00	R 2 560 840,00	1460	4	R 1 835,00	R 2 679 100,00	R 81,00	5%
700351023	GE	Redumeletswe Primary School	4	R 1 754,00	R 1 148 870,00	655	0	R 0,00	R 0,00	-R 1 754,00	-100%
700351049	GE	Sakhelwe Primary School	4	R 1 754,00	R 719 140,00	410	4	R 1 835,00	R 752 350,00	R 81,00	5%
700351205	GE	Umsobomvu Primary School	4	R 1 754,00	R 959 438,00	547	4	R 1 835,00	R 1 003 745,00	R 81,00	5%
700351155	GE	Theo-Twala Primary School	4	R 1 754,00	R 1 334 794,00	761	4	R 1 835,00	R 1 396 435,00	R 81,00	5%
700350926	GE	Muzomsha Primary School	4	R 1 754,00	R 926 112,00	528	4	R 1 835,00	R 968 880,00	R 81,00	5%
700350843	GE	Laban Motlhabi Comprehensive School	4	R 1 754,00	R 1 983 774,00	1131	4	R 1 835,00	R 2 075 385,00	R 81,00	5%
700351197	GE	Tsimong Primary School	4	R 1 754,00	R 761 236,00	434	4	R 1 835,00	R 796 390,00	R 81,00	5%
700350959	GE	Nkumbulo Secondary School	4	R 1 754,00	R 2 290 724,00	1306	4	R 1 835,00	R 2 396 510,00	R 81,00	5%
700351007	GE	Phulong Secondary School	4	R 1 754,00	R 2 690 636,00	1534	4	R 1 835,00	R 2 814 890,00	R 81,00	5%
700350942	GE	Nkabinde Primary School	5	R 1 754,00	R 1 254 110,00	715	5	R 1 835,00	R 1 312 025,00	R 81,00	5%
700350835	GE	Kwa-Thema Primary School	5	R 1 754,00	R 1 953 956,00	1114	5	R 1 835,00	R 2 044 190,00	R 81,00	5%
700160846	EN	Klopperpark Primary School	3	R 1 754,00	R 3 732 512,00	2128	3	R 1 835,00	R 3 904 880,00	R 81,00	5%

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EMIS	District	Name	Quintile 25/26	Threshold 25/26	Total Budget Allocation 2025-26	Learn ers Curre nt Year 2025- 2026	Final Quinti l 2026- 27	Minimum Threshol d 2026-27	Total Budget Allocation 2026-27	Rand Value Difference	% Differenc e
700260380	EN	Laerskool Park	5	R 879,00	R 982 722,00	1118	5	R 315,00	R 352 170,00	-R 564,00	-64%
700260521	EN	Westside School	5	R 879,00	R 705 837,00	803	5	R 315,00	R 252 945,00	-R 564,00	-64%
700260562	EN	Sir Pierre Van Ryneveld High School	5	R 879,00	R 1 698 228,00	1932	5	R 315,00	R 608 580,00	-R 564,00	-64%
700260117	EN	Hoërskool Jeugland	5	R 879,00	R 1 459 140,00	1660	5	R 315,00	R 522 900,00	-R 564,00	-64%
700260166	EN	Kempton Park Primary School	5	R 879,00	R 815 712,00	928	5	R 315,00	R 292 320,00	-R 564,00	-64%
700401286	EN	Birch Acres Secondary School	5	R 1 754,00	R 1 183 950,00	675	5	R 1 835,00	R 1 238 625,00	R 81,00	5%
700260398	EN	Laerskool Krefft	5	R 879,00	R 1 054 800,00	1200	5	R 315,00	R 378 000,00	-R 564,00	-64%
700260406	EN	Laerskool Kruinsig	5	R 879,00	R 797 253,00	907	5	R 315,00	R 285 705,00	-R 564,00	-64%
700260026	EN	Birch Acres Primary School	5	R 879,00	R 1 242 027,00	1413	5	R 315,00	R 445 095,00	-R 564,00	-64%
700260059	EN	Bonaero Park Primary School	5	R 879,00	R 841 203,00	957	5	R 315,00	R 301 455,00	-R 564,00	-64%
700260356	EN	Laerskool Edleen	5	R 879,00	R 733 086,00	834	5	R 315,00	R 262 710,00	-R 564,00	-64%
700261164	EN	Saffola Primary School	2	R 1 754,00	R 627 932,00	358	2	R 1 835,00	R 656 930,00	R 81,00	5%
700261479	EN	Zitikeni Secondary School	3	R 1 754,00	R 3 251 916,00	1854	3	R 1 835,00	R 3 402 090,00	R 81,00	5%
700261057	EN	Masiqhakaze Secondary School	4	R 1 754,00	R 4 113 130,00	2345	4	R 1 835,00	R 4 303 075,00	R 81,00	5%
700260430	EN	Laerskool Riebeeckpark	5	R 879,00	R 886 032,00	1008	5	R 315,00	R 317 520,00	-R 564,00	-64%
700260083	EN	Cresslaw Primary School	5	R 879,00	R 826 260,00	940	5	R 315,00	R 296 100,00	-R 564,00	-64%

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EMIS	District	Name	Quintile 25/26	Threshold 25/26	Total Budget Allocation 2025-26	Learners Current Year 2025- 26	Final Quintile 2026- 27	Minimum Threshold 2026-27	Total Budget Allocation 2026-27	Rand Value Difference	% Difference
700400236	EN	Winnie Mandela Primary School	1	R 1 754,00	R 3 536 064,00	2016	1	R 1 835,00	R 3 699 360,00	R 81,00	5%
700400514	EN	Winnie Mandela Secondary School	1	R 1 754,00	R 4 449 898,00	2537	1	R 1 835,00	R 4 655 395,00	R 81,00	5%
700400347	JE	Kaalfontein Secondary School	2	R 1 754,00	R 4 181 536,00	2384	2	R 1 835,00	R 4 374 640,00	R 81,00	5%
700260828	EN	Gahlanso Primary School	3	R 1 754,00	R 2 364 392,00	1348	3	R 1 835,00	R 2 473 580,00	R 81,00	5%
700260893	EN	Inxiweni Primary School	3	R 1 754,00	R 2 315 280,00	1320	3	R 1 835,00	R 2 422 200,00	R 81,00	5%
700261206	EN	Shukumani Primary School	3	R 1 754,00	R 1 924 138,00	1097	3	R 1 835,00	R 2 012 995,00	R 81,00	5%
700400138	EN	Phomolong Secondary School	3	R 1 754,00	R 3 990 350,00	2275	3	R 1 835,00	R 4 174 625,00	R 81,00	5%
700400351	EN	Peter Zongwane Primary School	3	R 1 754,00	R 3 234 376,00	1844	3	R 1 835,00	R 3 383 740,00	R 81,00	5%
700400669	EN	Charlotte Maxeke Secondary School	3	R 1 754,00	R 3 855 292,00	2198	3	R 1 835,00	R 4 033 330,00	R 81,00	5%
700260943	EN	Isiziba Primary School	3	R 1 754,00	R 2 252 136,00	1284	3	R 1 835,00	R 2 356 140,00	R 81,00	5%
700260729	EN	Emmangweni Primary School	3	R 1 754,00	R 2 401 226,00	1369	3	R 1 835,00	R 2 512 115,00	R 81,00	5%
700260836	EN	Ikusasa Comprehensive School	3	R 1 754,00	R 4 586 710,00	2615	3	R 1 835,00	R 4 798 525,00	R 81,00	5%
700260919	EN	Isekelo Primary School	3	R 1 754,00	R 2 294 232,00	1308	3	R 1 835,00	R 2 400 180,00	R 81,00	5%
700260984	EN	Khatlamping Primary School	3	R 1 754,00	R 1 561 060,00	890	3	R 1 835,00	R 1 633 150,00	R 81,00	5%

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700261099	EN	Moduopo School	4	R 1 754,00	R 1 689 102,00	963	4	R 1 835,00	R 1 767 105,00	R 81,00	5%
700261131	EN	Nyiko Primary School	4	R 1 754,00	R 1 855 732,00	1058	4	R 1 835,00	R 1 941 430,00	R 81,00	5%
700261198	EN	Seotloana School	4	R 1 754,00	R 2 081 998,00	1187	4	R 1 835,00	R 2 178 145,00	R 81,00	5%
700261214	EN	Siphiwe School	4	R 1 754,00	R 2 062 704,00	1176	4	R 1 835,00	R 2 157 960,00	R 81,00	5%
700261065	EN	Masisebenze Comprehensive School	4	R 1 754,00	R 4 565 662,00	2603	4	R 1 835,00	R 4 776 505,00	R 81,00	5%
700261446	EN	Welomlambo School	4	R 1 754,00	R 2 564 348,00	1462	4	R 1 835,00	R 2 682 770,00	R 81,00	5%
700260422	EN	Laerskool Nobel	5	R 879,00	R 1 016 124,00	1156	5	R 315,00	R 364 140,00	-R 564,00	-64%
700400079	EN	Mpumelelo School	1	R 1 754,00	R 4 142 948,00	2362	1	R 1 835,00	R 4 334 270,00	R 81,00	5%
700261537	EN	Madibatlou School	1	R 1 754,00	R 3 265 948,00	1862	1	R 1 835,00	R 3 416 770,00	R 81,00	5%
700210773	EN	Olifantsfontein Primary School	5	R 879,00	R 1 750 089,00	1991	5	R 315,00	R 627 165,00	-R 564,00	-64%
700401288	EN	Clayville School	5	R 1 754,00	R 540 232,00	308	5	R 1 835,00	R 565 180,00	R 81,00	5%
700400206	JE	Gideon Rambuwani Primary School	3	R 1 754,00	R 3 404 514,00	1941	3	R 1 835,00	R 3 561 735,00	R 81,00	5%
700400402	JE	J.B. Matabane Secondary School	1	R 1 754,00	R 3 811 442,00	2173	1	R 1 835,00	R 3 987 455,00	R 81,00	5%
700400400	EN	Tswelopele Secondary School	1	R 1 754,00	R 3 420 300,00	1950	1	R 1 835,00	R 3 578 250,00	R 81,00	5%

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700400392	EN	Or Tambo Primary School	3	R 1 754,00	R 2 852 004,00	1626	3	R 1 835,00	R 2 983 710,00	R 81,00	5%
700261701	JE	Ebony Park Primary School	3	R 1 754,00	R 4 202 584,00	2396	3	R 1 835,00	R 4 396 660,00	R 81,00	5%
700400078	JE	Kaalfontein Primary School	3	R 1 754,00	R 4 681 426,00	2669	3	R 1 835,00	R 4 897 615,00	R 81,00	5%
700400115	JE	Tsosoiso Ya Africa Secondary School	3	R 1 754,00	R 3 367 680,00	1920	3	R 1 835,00	R 3 523 200,00	R 81,00	5%
700400128	JE	Poneloape Oracle Secondary School	3	R 1 754,00	R 3 115 104,00	1776	3	R 1 835,00	R 3 258 960,00	R 81,00	5%
700400150	JE	Maphutha Secondary School	4	R 1 754,00	R 3 194 034,00	1821	4	R 1 835,00	R 3 341 535,00	R 81,00	5%
700400362	JE	Noordwyk Secondary School	5	R 879,00	R 1 699 107,00	1933	5	R 315,00	R 608 895,00	-R 564,00	-64%
700150821	JE	Laerskool Halfway House Primary School	5	R 879,00	R 1 462 656,00	1664	5	R 315,00	R 524 160,00	-R 564,00	-64%
700150979	JE	Midrand English Primary School	5	R 879,00	R 1 217 415,00	1385	5	R 315,00	R 436 275,00	-R 564,00	-64%
700150987	JE	Midrand High School	5	R 879,00	R 1 445 955,00	1645	5	R 315,00	R 518 175,00	-R 564,00	-64%
700400684	JE	Noordwyk Primary School	5	R 879,00	R 1 327 290,00	1510	5	R 315,00	R 475 650,00	-R 564,00	-64%
700400080	JE	Dr Mathole Motshekga Primary School	2	R 1 754,00	R 3 986 842,00	2273	2	R 1 835,00	R 4 170 955,00	R 81,00	5%
700400533	JE	Dulcie September Primary School	2	R 1 754,00	R 4 118 392,00	2348	2	R 1 835,00	R 4 308 580,00	R 81,00	5%
700261719	JE	Kanana Primary School	2	R 1 754,00	R 5 565 442,00	3173	2	R 1 835,00	R 5 822 455,00	R 81,00	5%

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700400218	JW	Thulani School	2	R 1 754,00	R 2 269 676,00	1294	2	R 1 835,00	R 2 374 490,00	R 81,00	5%
700400114	JW	Nkone Maruping Primary School	1	R 1 754,00	R 2 404 734,00	1371	1	R 1 835,00	R 2 515 785,00	R 81,00	5%
700400241	JW	Kgatelopele Secondary School	1	R 1 754,00	R 2 709 930,00	1545	1	R 1 835,00	R 2 835 075,00	R 81,00	5%
700400240	JW	Siyabonga Secondary School	1	R 1 754,00	R 3 339 616,00	1904	1	R 1 835,00	R 3 493 840,00	R 81,00	5%
700400116	JW	Obed Mosiane Primary School	2	R 1 754,00	R 2 067 966,00	1179	2	R 1 835,00	R 2 163 465,00	R 81,00	5%
700400238	JW	Wiseman Cele Secondary School	2	R 1 754,00	R 2 571 364,00	1466	2	R 1 835,00	R 2 690 110,00	R 81,00	5%
700400586	JW	Onkgopotse Tiro Primary School	2	R 1 754,00	R 2 310 018,00	1317	2	R 1 835,00	R 2 416 695,00	R 81,00	5%
700250969	JW	Princess Primary School	5	R 879,00	R 1 263 123,00	1437	5	R 315,00	R 452 655,00	-R 564,00	-64%
700250175	JW	Horizon View Primary School	5	R 879,00	R 995 028,00	1132	5	R 315,00	R 356 580,00	-R 564,00	-64%
700250217	JW	Hoërskool Die Adelaar	5	R 879,00	R 1 205 988,00	1372	5	R 315,00	R 432 180,00	-R 564,00	-64%
700250613	JW	Laerskool Culembeeck Primary School	5	R 879,00	R 1 077 654,00	1226	5	R 315,00	R 386 190,00	-R 564,00	-64%
700250621	JW	Laerskool Die Ruiter	5	R 879,00	R 835 929,00	951	5	R 315,00	R 299 565,00	-R 564,00	-64%
700250704	JW	Laerskool Helderkruijn	5	R 879,00	R 705 837,00	803	5	R 315,00	R 252 945,00	-R 564,00	-64%
700250738	JW	Laerskool Jozua Naude	5	R 879,00	R 978 327,00	1113	5	R 315,00	R 350 595,00	-R 564,00	-64%
700250829	JW	Laerskool Roodebeek	5	R 879,00	R 998 544,00	1136	5	R 315,00	R 357 840,00	-R 564,00	-64%

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700250720	JW	Laerskool Horison	5	R 879,00	R 517 731,00	589	5	R 315,00	R 185 535,00	-R 564,00	-64%
700400121	JW	Harry Gwala Primary School	1	R 1 754,00	R 3 134 398,00	1787	1	R 1 835,00	R 3 279 145,00	R 81,00	5%
700250274	JW	Hoërskool Roodepoort	5	R 879,00	R 1 351 023,00	1537	5	R 315,00	R 484 155,00	-R 564,00	-64%
700252189	JW	Allen Glen High School	5	R 879,00	R 1 227 963,00	1397	5	R 315,00	R 440 055,00	-R 564,00	-64%
700252841	GW	Patrick Mashego Primary School	2	R 1 754,00	R 2 694 144,00	1536	2	R 1 835,00	R 2 818 560,00	R 81,00	5%
700251314	GW	Diphalane Primary School	3	R 1 754,00	R 1 822 406,00	1039	3	R 1 835,00	R 1 906 565,00	R 81,00	5%
700251769	GW	Phatudi Primary School	3	R 1 754,00	R 1 892 566,00	1079	3	R 1 835,00	R 1 979 965,00	R 81,00	5%
700251991	GW	Thuto Lefa Secondary School	3	R 1 754,00	R 3 180 002,00	1813	3	R 1 835,00	R 3 326 855,00	R 81,00	5%
700250191	GW	Hoërskool Bastion	5	R 879,00	R 705 837,00	803	5	R 315,00	R 252 945,00	-R 564,00	-64%
700250847	GW	Laerskool Ebenhaeser	5	R 879,00	R 544 980,00	620	5	R 1 835,00	R 1 137 700,00	R 956,00	109%
700251124	GW	Townview High School	5	R 879,00	R 958 989,00	1091	5	R 315,00	R 343 665,00	-R 564,00	-64%
700252859	GW	Laerskool Millenium	5	R 879,00	R 915 918,00	1042	5	R 315,00	R 328 230,00	-R 564,00	-64%
700250589	GW	Krugersdorp Town Primary School	5	R 879,00	R 696 168,00	792	5	R 315,00	R 249 480,00	-R 564,00	-64%
700250803	GW	Laerskool Paardekraal	5	R 879,00	R 855 267,00	973	5	R 315,00	R 306 495,00	-R 564,00	-64%
700250258	GW	Hoërskool Monument	5	R 879,00	R 1 309 710,00	1490	5	R 315,00	R 469 350,00	-R 564,00	-64%
700250860	GW	Monument Primary School	5	R 879,00	R 1 012 608,00	1152	5	R 315,00	R 362 880,00	-R 564,00	-64%
700250563	GW	Krugersdorp High School	5	R 879,00	R 1 548 798,00	1762	5	R 315,00	R 555 030,00	-R 564,00	-64%

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EMIS	District	Name	Quintile 25/26	Threshold 25/26	Total Budget Allocation 2025-26	Learners Current Year 2025- 26	Final Quintile 2026- 27	Minimum Threshold 2026-27	Total Budget Allocation 2026-27	Rand Value Difference	% Difference
700250795	GW	Laerskool Nooitgedacht Nr 88	4	R 879,00	R 1 406 400,00	1600	4	R 919,00	R 1 470 400,00	R 40,00	5%
700250787	GW	Laerskool Muldersdrif	5	R 879,00	R 495 756,00	564	5	R 315,00	R 177 660,00	-R 564,00	-64%
700152033	JN	Blair Atholl Primary Farm School	1	R 1 754,00	R 2 683 620,00	1530	1	R 1 835,00	R 2 807 550,00	R 81,00	5%
700152363	JN	St Ansgar's Combined School	1	R 1 754,00	R 2 487 172,00	1418	1	R 1 835,00	R 2 602 030,00	R 81,00	5%
700250654	GW	Unity Primary School	1	R 1 754,00	R 2 034 640,00	1160	1	R 1 835,00	R 2 128 600,00	R 81,00	5%
700251934	GW	Tarleton Primary Farm School	1	R 1 754,00	R 889 278,00	507	1	R 1 835,00	R 930 345,00	R 81,00	5%
700251546	GW	Kwaggafontein Primary Farm School	1	R 1 754,00	R 1 548 782,00	883	1	R 1 835,00	R 1 620 305,00	R 81,00	5%
700250019	GW	Dr Yusuf Dadoo Primary School	5	R 879,00	R 1 117 209,00	1271	5	R 315,00	R 400 365,00	-R 564,00	-64%
700250027	GW	Ahmed Secondary School	5	R 879,00	R 1 189 287,00	1353	5	R 315,00	R 426 195,00	-R 564,00	-64%
700400379	GW	Mashudu Primary	2	R 1 754,00	R 1 989 036,00	1134	2	R 1 835,00	R 2 080 890,00	R 81,00	5%
700400222	GW	Thathulwazi W.R. High School	2	R 1 754,00	R 2 529 268,00	1442	2	R 1 835,00	R 2 646 070,00	R 81,00	5%
700251520	GW	Khululekani Primary School	2	R 1 754,00	R 2 078 490,00	1185	2	R 1 835,00	R 2 174 475,00	R 81,00	5%
700400524	GW	Winifred Nomzamo Mandela	2	R 1 754,00	R 2 081 998,00	1187	2	R 1 835,00	R 2 178 145,00	R 81,00	5%
700252784	GW	Thuthuzekani Primary School	2	R 1 754,00	R 2 745 010,00	1565	2	R 1 835,00	R 2 871 775,00	R 81,00	5%
700252792	GW	Kid Maponya Primary School	1	R 1 754,00	R 2 944 966,00	1679	1	R 1 835,00	R 3 080 965,00	R 81,00	5%

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EMIS	District	Name	Quintile 25/26	Threshold 25/26	Total Budget Allocation 2025-26	Learn ers Current Year 2025-26	Final Quintile 2026-27	Minimum Threshold 2026-27	Total Budget Allocation 2026-27	Rand Value Difference	% Difference
700251892	GW	Sg Mafaesa Secondary School	4	R 1 754,00	R 2 909 886,00	1659	4	R 1 835,00	R 3 044 265,00	R 81,00	5%
700252098	GW	Wd Oliphant Primary School	4	R 1 754,00	R 1 155 886,00	659	4	R 1 835,00	R 1 209 265,00	R 81,00	5%
700251827	GW	Sandile Primary School	5	R 1 754,00	R 801 578,00	457	5	R 1 835,00	R 838 595,00	R 81,00	5%
700271064	GW	Setholela Primary School	1	R 1 754,00	R 1 304 976,00	744	1	R 1 835,00	R 1 365 240,00	R 81,00	5%
700400202	GW	Lukhanyo High School	2	R 1 754,00	R 2 604 690,00	1485	2	R 1 835,00	R 2 724 975,00	R 81,00	5%
700270934	GW	Thuto Lehakwe Secondary School	3	R 1 754,00	R 2 653 802,00	1513	3	R 1 835,00	R 2 776 355,00	R 81,00	5%
700270652	GW	Bulelani Primary School	3	R 1 754,00	R 1 552 290,00	885	3	R 1 835,00	R 1 623 975,00	R 81,00	5%
700270892	GW	Malerato Primary School	3	R 1 754,00	R 1 910 106,00	1089	3	R 1 835,00	R 1 998 315,00	R 81,00	5%
700270918	GW	Matlapaneng Primary School	3	R 1 754,00	R 2 038 148,00	1162	3	R 1 835,00	R 2 132 270,00	R 81,00	5%
700270942	GW	Mohlakano Primary School	3	R 1 754,00	R 1 583 862,00	903	3	R 1 835,00	R 1 657 005,00	R 81,00	5%
700270959	GW	Mohlakeng Public School	3	R 1 754,00	R 938 390,00	535	3	R 1 835,00	R 981 725,00	R 81,00	5%
700271056	GW	Sedimosang Primary School	3	R 1 754,00	R 1 950 448,00	1112	3	R 1 835,00	R 2 040 520,00	R 81,00	5%
700271155	GW	Tsewelelo Primary School	3	R 1 754,00	R 1 243 586,00	709	3	R 1 835,00	R 1 301 015,00	R 81,00	5%
700270033	GW	Toekomrus Primary School	4	R 1 754,00	R 2 620 476,00	1494	4	R 1 835,00	R 2 741 490,00	R 81,00	5%

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EMIS	District	Name	Quintile 25/26	Threshold 25/26	Total Budget Allocation 2025-26	Learn ers Curre nt Year 2025- 26	Final Quinti l 2026- 27	Minimum Threshol d 2026-27	Total Budget Allocation 2026-27	Rand Value Difference	% Differenc e
700270710	GW	Fjl Wells Primary Mine School	5	R 879,00	R 1 204 230,00	1370	5	R 315,00	R 431 550,00	-R 564,00	-64%
700400047	GW	Ithuteng Secondary School	1	R 1 754,00	R 2 264 414,00	1291	1	R 1 835,00	R 2 368 985,00	R 81,00	5%
700252023	GW	Tsholetsega Public School	2	R 1 754,00	R 1 838 192,00	1048	2	R 1 835,00	R 1 923 080,00	R 81,00	5%
700270769	GW	Ipeleng Primary School	1	R 1 754,00	R 1 806 620,00	1030	1	R 1 835,00	R 1 890 050,00	R 81,00	5%
700271049	GW	Seatile Primary School	1	R 1 754,00	R 1 776 802,00	1013	1	R 1 835,00	R 1 858 855,00	R 81,00	5%
700400120	GW	Simunye Secondary School	1	R 1 754,00	R 2 485 418,00	1417	1	R 1 835,00	R 2 600 195,00	R 81,00	5%
700270793	GW	Isiqalo Primary School	2	R 1 754,00	R 2 067 966,00	1179	2	R 1 835,00	R 2 163 465,00	R 81,00	5%
700270819	GW	Kgothalang Secondary School	2	R 1 754,00	R 3 165 970,00	1805	2	R 1 835,00	R 3 312 175,00	R 81,00	5%
700271072	GW	Izanokhanyo Primary School	3	R 1 754,00	R 2 304 756,00	1314	3	R 1 835,00	R 2 411 190,00	R 81,00	5%
700270306	GW	Laerskool Glenharvie	5	R 879,00	R 1 492 542,00	1698	5	R 315,00	R 534 870,00	-R 564,00	-64%
700270132	GW	Hoërskool Westonaria	5	R 879,00	R 1 351 902,00	1538	5	R 315,00	R 484 470,00	-R 564,00	-64%
700270587	GW	Westonaria Primary School	5	R 879,00	R 902 733,00	1027	5	R 315,00	R 323 505,00	-R 564,00	-64%
700270900	GW	Maputle Primary School	1	R 1 754,00	R 1 882 042,00	1073	1	R 1 835,00	R 1 968 955,00	R 81,00	5%
700271163	GW	Kamogelo Primary School	1	R 1 754,00	R 1 315 500,00	750	1	R 1 835,00	R 1 376 250,00	R 81,00	5%
700271502	GW	T M Letlhake Secondary School	1	R 1 754,00	R 2 267 922,00	1293	1	R 1 835,00	R 2 372 655,00	R 81,00	5%

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700132498	JC	Mncube School	4	R 1 754,00	R 675 290,00	385	4	R 1 835,00	R 706 475,00	R 81,00	5%
700132969	JC	Sizanani School	4	R 1 754,00	R 1 108 528,00	632	4	R 1 835,00	R 1 159 720,00	R 81,00	5%
700132043	JC	Daliwonga School	4	R 1 754,00	R 1 492 654,00	851	4	R 1 835,00	R 1 561 585,00	R 81,00	5%
700132506	JC	Moetapele School	4	R 1 754,00	R 380 618,00	217	4	R 1 835,00	R 398 195,00	R 81,00	5%
700132639	JC	Nka Thuto School	4	R 1 754,00	R 668 274,00	381	4	R 1 835,00	R 699 135,00	R 81,00	5%
700132746	JC	Dr. Beyers Naude Secondary School	4	R 1 754,00	R 980 486,00	559	4	R 1 835,00	R 1 025 765,00	R 81,00	5%
700132936	JC	Shalom-Manne Primary School	4	R 1 754,00	R 305 196,00	174	4	R 1 835,00	R 319 290,00	R 81,00	5%
700133280	JC	Vukazenzele School	4	R 1 754,00	R 570 050,00	325	4	R 1 835,00	R 596 375,00	R 81,00	5%
700133215	JC	Tshedimosho- Mehlaleng Prim	4	R 1 754,00	R 585 836,00	334	4	R 1 835,00	R 612 890,00	R 81,00	5%
700131805	JN	Ab Xuma School	3	R 1 754,00	R 1 397 938,00	797	3	R 1 835,00	R 1 462 495,00	R 81,00	5%
700131961	JN	Bona Comprehensive School	3	R 1 754,00	R 1 768 032,00	1008	3	R 1 835,00	R 1 849 680,00	R 81,00	5%
700132068	JN	Ditau Primary School	3	R 1 754,00	R 738 434,00	421	3	R 1 835,00	R 772 535,00	R 81,00	5%
700132332	JN	Job Rathebe Secondary School	3	R 1 754,00	R 1 375 136,00	784	3	R 1 835,00	R 1 438 640,00	R 81,00	5%
700132399	JN	Leratong School	3	R 1 754,00	R 831 396,00	474	3	R 1 835,00	R 869 790,00	R 81,00	5%

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700132563	JW	Molemo School	3	R 1 754,00	R 615 654,00	351	3	R 1 835,00	R 644 085,00	R 81,00	5%
700132597	JW	Mzamo Primary School	3	R 1 754,00	R 480 596,00	274	3	R 1 835,00	R 502 790,00	R 81,00	5%
700132688	JW	Orlando West Secondary School	3	R 1 754,00	R 775 268,00	442	3	R 1 835,00	R 811 070,00	R 81,00	5%
700132704	JW	Phefeni Secondary School	3	R 1 754,00	R 950 668,00	542	3	R 1 835,00	R 994 570,00	R 81,00	5%
700132944	JW	Shomang Primary School	3	R 1 754,00	R 708 616,00	404	3	R 1 835,00	R 741 340,00	R 81,00	5%
700133256	JW	Vezokuhle Primary School	3	R 1 754,00	R 847 182,00	483	3	R 1 835,00	R 886 305,00	R 81,00	5%
700140079	JN	Noordgesig Primary School	4	R 1 754,00	R 3 721 988,00	2122	4	R 1 835,00	R 3 893 870,00	R 81,00	5%
700140087	JN	Noordgesig Secondary School	4	R 1 754,00	R 2 278 446,00	1299	4	R 1 835,00	R 2 383 665,00	R 81,00	5%
700133116	JW	Thabisang Primary School	4	R 1 754,00	R 1 224 292,00	698	4	R 1 835,00	R 1 280 830,00	R 81,00	5%
700331645	JS	Thetha Secondary School	1	R 1 754,00	R 3 265 948,00	1862	1	R 1 835,00	R 3 416 770,00	R 81,00	5%
700331306	JS	Seipone Primary School	1	R 1 754,00	R 664 766,00	379	1	R 1 835,00	R 695 465,00	R 81,00	5%
700330985	JS	Madume Primary School	2	R 1 754,00	R 1 415 478,00	807	2	R 1 835,00	R 1 480 845,00	R 81,00	5%
700331611	JS	Jabulile Secondary School	2	R 1 754,00	R 2 401 226,00	1369	2	R 1 835,00	R 2 512 115,00	R 81,00	5%
700331181	JS	Qoqa Secondary School	2	R 1 754,00	R 1 964 480,00	1120	2	R 1 835,00	R 2 055 200,00	R 81,00	5%
700331108	JS	Nomini Primary School	2	R 1 754,00	R 1 552 290,00	885	2	R 1 835,00	R 1 623 975,00	R 81,00	5%

17 Simmonds Street, Johannesburg, 2001 | PO. Box 7710, Johannesburg, 2000
Tel: (011) 355 0000

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EMIS	District	Name	Quintile 25/26	Threshold 25/26	Total Budget Allocation 2025-26	Learn ers Curre nt Year 2025- 26	Final Quinti l 2026- 27	Minimum Threshol d 2026-27	Total Budget Allocation 2026-27	Rand Value Difference	% Differenc e
700121335	JN	Faresani School	4	R 1 754,00	R 517 430,00	295	4	R 1 835,00	R 541 325,00	R 81,00	5%
700121673	JN	Paul Mosaka School	4	R 1 754,00	R 1 129 576,00	644	4	R 1 835,00	R 1 181 740,00	R 81,00	5%
700121715	JN	Progress Comprehensive School	4	R 1 754,00	R 2 443 322,00	1393	4	R 1 835,00	R 2 556 155,00	R 81,00	5%
700121889	JN	Wisani Primary School	4	R 1 754,00	R 924 358,00	527	4	R 1 835,00	R 967 045,00	R 81,00	5%
700121632	JN	Nkholi Primary School	4	R 1 754,00	R 661 258,00	377	4	R 1 835,00	R 691 795,00	R 81,00	5%
700121848	JN	Tshebedisano Primary School	4	R 1 754,00	R 1 199 736,00	684	4	R 1 835,00	R 1 255 140,00	R 81,00	5%
700121459	JN	Khandubuhle Primary School	4	R 1 754,00	R 480 596,00	274	4	R 1 835,00	R 502 790,00	R 81,00	5%
700121608	JN	Musi Comprehensive	5	R 1 754,00	R 2 778 336,00	1584	5	R 1 835,00	R 2 906 640,00	R 81,00	5%
700121707	JN	Pimville School	5	R 1 754,00	R 380 618,00	217	5	R 1 835,00	R 398 195,00	R 81,00	5%
700120196	JC	Kliptown School	1	R 1 754,00	R 1 057 662,00	603	1	R 1 835,00	R 1 106 505,00	R 81,00	5%
700400204	JC	Somelulwazi School	1	R 1 754,00	R 2 894 100,00	1650	1	R 1 835,00	R 3 027 750,00	R 81,00	5%
700400531	JC	Freedom Park Secondary School No 1	1	R 1 754,00	R 2 760 796,00	1574	1	R 1 835,00	R 2 888 290,00	R 81,00	5%
700400782	JC	Goza Primary School	1	R 1 754,00	R 2 773 074,00	1581	1	R 1 835,00	R 2 901 135,00	R 81,00	5%
700400083	JC	Freedom School	1	R 1 754,00	R 3 099 318,00	1767	1	R 1 835,00	R 3 242 445,00	R 81,00	5%
700120022	JC	Cavendishstraat Primary School	4	R 1 754,00	R 1 554 044,00	886	4	R 1 835,00	R 1 625 810,00	R 81,00	5%

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700120246	JC	Minerton Primary School	4	R 1 754,00	R 1 327 778,00	757	4	R 1 835,00	R 1 389 095,00	R 81,00	5%
700120253	JC	Missourilaan Secondary School	4	R 1 754,00	R 2 459 108,00	1402	4	R 1 835,00	R 2 572 670,00	R 81,00	5%
700120303	JC	Silver Oaks Secondary School	4	R 1 754,00	R 1 897 828,00	1082	4	R 1 835,00	R 1 985 470,00	R 81,00	5%
700120121	JC	Firethorn Primary School	4	R 1 754,00	R 1 562 814,00	891	4	R 1 835,00	R 1 634 985,00	R 81,00	5%
700120188	JC	Klipspruit-Wes Secondary School	4	R 1 754,00	R 1 448 804,00	826	4	R 1 835,00	R 1 515 710,00	R 81,00	5%
700120329	JC	St Ives Primary School	4	R 1 754,00	R 1 936 416,00	1104	4	R 1 835,00	R 2 025 840,00	R 81,00	5%
700120014	JC	Boekenhout Primary School	4	R 1 754,00	R 1 820 652,00	1038	4	R 1 835,00	R 1 904 730,00	R 81,00	5%
700120170	JC	Heerengracht Primary School	4	R 1 754,00	R 1 608 418,00	917	4	R 1 835,00	R 1 682 695,00	R 81,00	5%
700120261	JC	Nancefield Primary School	4	R 1 754,00	R 1 497 916,00	854	4	R 1 835,00	R 1 567 090,00	R 81,00	5%
700120386	JC	Willow Crescent Secondary School	4	R 1 754,00	R 2 823 940,00	1610	4	R 1 835,00	R 2 954 350,00	R 81,00	5%
700111187	JC	Protea South Primary School	1	R 1 754,00	R 2 034 640,00	1160	1	R 1 835,00	R 2 128 600,00	R 81,00	5%
700121210	JC	Altmont High School	1	R 1 754,00	R 2 066 212,00	1178	1	R 1 835,00	R 2 161 630,00	R 81,00	5%
700121285	JC	Emadleweni Primary School	2	R 1 754,00	R 924 358,00	527	2	R 1 835,00	R 967 045,00	R 81,00	5%
700121350	JC	Hiakaniphani Primary School	2	R 1 754,00	R 1 206 752,00	688	2	R 1 835,00	R 1 262 480,00	R 81,00	5%

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700111419	JC	Tshilidzi School	3	R 1 754,00	R 824 380,00	470	3	R 1 835,00	R 862 450,00	R 81,00	5%
700111450	JC	Vuwani School	3	R 1 754,00	R 4 676 164,00	2666	3	R 1 835,00	R 4 892 110,00	R 81,00	5%
700111013	JC	Megatong School	3	R 1 754,00	R 613 900,00	350	3	R 1 835,00	R 642 250,00	R 81,00	5%
700110593	JC	Diodi Primary School	4	R 1 754,00	R 1 373 382,00	783	4	R 1 835,00	R 1 436 805,00	R 81,00	5%
700110999	JC	Mapetla High School	4	R 1 754,00	R 2 524 006,00	1439	4	R 1 835,00	R 2 640 565,00	R 81,00	5%
700111088	JC	Moriting School	4	R 1 754,00	R 498 136,00	284	4	R 1 835,00	R 521 140,00	R 81,00	5%
700111096	JC	Motsaneng School	4	R 1 754,00	R 349 046,00	199	4	R 1 835,00	R 365 165,00	R 81,00	5%
700111245	JC	Sedibathuto School	4	R 1 754,00	R 545 494,00	311	4	R 1 835,00	R 570 685,00	R 81,00	5%
700110973	JC	Mambo School	4	R 1 754,00	R 726 156,00	414	4	R 1 835,00	R 759 690,00	R 81,00	5%
700111278	JC	Sibongile School	4	R 1 754,00	R 1 101 512,00	628	4	R 1 835,00	R 1 152 380,00	R 81,00	5%
700110544	JC	Bafikile School	4	R 1 754,00	R 199 956,00	114	4	R 1 835,00	R 209 190,00	R 81,00	5%
700111252	JC	Sekanontoane Secondary School	4	R 1 754,00	R 2 515 236,00	1434	4	R 1 835,00	R 2 631 390,00	R 81,00	5%
700111260	JC	Senaoane Secondary School	4	R 1 754,00	R 2 013 592,00	1148	4	R 1 835,00	R 2 106 580,00	R 81,00	5%
700110551	JC	Basani Primary School	4	R 1 754,00	R 605 130,00	345	4	R 1 835,00	R 633 075,00	R 81,00	5%
700110585	JC	Dikgabane School	4	R 1 754,00	R 1 543 520,00	880	4	R 1 835,00	R 1 614 800,00	R 81,00	5%

SUBJECT: QUESTION POSED BY THE LEGISLATURE QUESTION 5. ED367.

EMIS	District	Name	Quintile 25/26	Threshold 25/26	Total Budget Allocation 2025-26	Learn ers Curre nt Year 2025- 26	Final Quinti l 2026- 27	Minimum Threshol d 2026-27	Total Budget Allocation 2026-27	Rand Value Difference	% Differenc e
700110320	JC	Topaz School	5	R 879,00	R 1 040 736,00	1184	5	R 315,00	R 372 960,00	-R 564,00	-64%
700110338	JC	Trinity School	5	R 879,00	R 1 253 454,00	1426	5	R 315,00	R 449 190,00	-R 564,00	-64%
700110239	JC	Libra Primary School	5	R 879,00	R 762 093,00	867	5	R 315,00	R 273 105,00	-R 564,00	-64%
700110031	JS	Lawley Primary School	1	R 1 754,00	R 4 199 076,00	2394	1	R 1 835,00	R 4 392 990,00	R 81,00	5%
700400429	JS	Lawley Secondary School	1	R 1 754,00	R 3 534 310,00	2015	1	R 1 835,00	R 3 697 525,00	R 81,00	5%
700400030	JS	Motheo-Foundation Primary School	2	R 1 754,00	R 2 590 658,00	1477	2	R 1 835,00	R 2 710 295,00	R 81,00	5%
700400698	JS	Lawley Primary School No.2	5	R 1 754,00	R 2 488 926,00	1419	5	R 1 835,00	R 2 603 865,00	R 81,00	5%
700400394	JS	Fine Town Secondary School	1	R 1 754,00	R 3 318 568,00	1892	1	R 1 835,00	R 3 471 820,00	R 81,00	5%
700110049	JS	Poseidon Road Primary School	5	R 879,00	R 1 299 162,00	1478	5	R 315,00	R 465 570,00	-R 564,00	-64%
700110023	JS	Ennerdale Secondary School	5	R 1 754,00	R 4 081 558,00	2327	5	R 1 835,00	R 4 270 045,00	R 81,00	5%
700111542	JS	Odinpark Primary School	5	R 1 754,00	R 2 352 114,00	1341	5	R 1 835,00	R 2 460 735,00	R 81,00	5%
700110098	JC	Flamingo Primary School	4	R 879,00	R 1 253 454,00	1426	4	R 919,00	R 1 310 494,00	R 40,00	5%
700110247	JC	Mh Joosub Technical Secondary School	4	R 1 754,00	R 2 066 212,00	1178	4	R 1 835,00	R 2 161 630,00	R 81,00	5%
700110056	JC	Alpha Primary School	5	R 879,00	R 733 086,00	834	5	R 315,00	R 262 710,00	-R 564,00	-64%
700110106	JC	Greyville Primary School	5	R 879,00	R 1 028 430,00	1170	5	R 315,00	R 368 550,00	-R 564,00	-64%

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EMIS	District	Name	Quintile 25/26	Threshold 25/26	Total Budget Allocation 2025-26	Learners Current Year 2025- 26	Final Quintile 2026- 27	Minimum Threshold 2026-27	Total Budget Allocation 2026-27	Rand Value Difference	% Difference
700400084	JS	Inkululeko Yesizwe Primary School	1	R 1 754,00	R 2 737 994,00	1561	1	R 1 835,00	R 2 864 435,00	R 81,00	5%
700400106	JS	Igugulethu Primary School	1	R 1 754,00	R 2 101 292,00	1198	1	R 1 835,00	R 2 198 330,00	R 81,00	5%
700400209	JS	Lehae Primary School	4	R 1 754,00	R 1 455 820,00	830	4	R 1 835,00	R 1 523 050,00	R 81,00	5%
700110163	JS	Sierra Nevada Primary School	4	R 879,00	R 1 040 736,00	1184	4	R 919,00	R 1 088 096,00	R 40,00	5%
700110171	JS	Kiasha Park Primary School	4	R 1 754,00	R 2 455 600,00	1400	4	R 1 835,00	R 2 569 000,00	R 81,00	5%
700110767	JS	Willowmead Secondary School	4	R 1 754,00	R 3 702 694,00	2111	4	R 1 835,00	R 3 873 685,00	R 81,00	5%
700110197	JS	Southview High School	5	R 1 754,00	R 4 039 462,00	2303	5	R 1 835,00	R 4 226 005,00	R 81,00	5%
700111526	JS	Zakariyya Park Secondary School	5	R 1 754,00	R 3 723 742,00	2123	5	R 1 835,00	R 3 895 705,00	R 81,00	5%
700110213	JS	Lenasia South Secondary School	5	R 879,00	R 1 526 823,00	1737	5	R 315,00	R 547 155,00	-R 564,00	-64%
700110189	JS	Lancaster Primary School	5	R 1 754,00	R 2 225 826,00	1269	5	R 1 835,00	R 2 328 615,00	R 81,00	5%
700110288	JS	Parkside Primary School	5	R 879,00	R 1 089 081,00	1239	5	R 315,00	R 390 285,00	-R 564,00	-64%
700110015	JS	Daleview Secondary School	2	R 1 754,00	R 3 097 564,00	1766	2	R 1 835,00	R 3 240 610,00	R 81,00	5%
700111534	JS	Mid-Ennerdale Primary School	4	R 879,00	R 1 685 043,00	1917	4	R 919,00	R 1 761 723,00	R 40,00	5%
700111567	JS	Saint George Primary School	4	R 1 754,00	R 2 352 114,00	1341	4	R 1 835,00	R 2 460 735,00	R 81,00	5%

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700331561	JS	Zonkizizwe School Orange Farm	2	R 1 754,00	R 1 566 322,00	893	2	R 1 835,00	R 1 638 655,00	R 81,00	5%
700331603	JS	Intlonipho School	2	R 1 754,00	R 1 764 524,00	1006	2	R 1 835,00	R 1 846 010,00	R 81,00	5%
700331637	JS	Orange Farm School	2	R 1 754,00	R 1 918 876,00	1094	2	R 1 835,00	R 2 007 490,00	R 81,00	5%
700332099	JS	Govan Mbeki School	2	R 1 754,00	R 2 481 910,00	1415	2	R 1 835,00	R 2 596 525,00	R 81,00	5%
700400077	JS	Steve Biko School	2	R 1 754,00	R 1 780 310,00	1015	2	R 1 835,00	R 1 862 525,00	R 81,00	5%
700331199	JS	Qoqizizwe School	2	R 1 754,00	R 1 289 190,00	735	2	R 1 835,00	R 1 348 725,00	R 81,00	5%
700330696	JS	Aha-Thuto School	2	R 1 754,00	R 2 406 488,00	1372	2	R 1 835,00	R 2 517 620,00	R 81,00	5%
700330712	JS	Lesedi La Anglican School	2	R 1 754,00	R 2 360 884,00	1346	2	R 1 835,00	R 2 469 910,00	R 81,00	5%
700330969	JS	Leshata School	2	R 1 754,00	R 3 971 056,00	2264	2	R 1 835,00	R 4 154 440,00	R 81,00	5%
700331207	JS	Radipabi School	2	R 1 754,00	R 1 140 100,00	650	2	R 1 835,00	R 1 192 750,00	R 81,00	5%
700331215	JS	Raphela School	2	R 1 754,00	R 2 262 660,00	1290	2	R 1 835,00	R 2 367 150,00	R 81,00	5%
700331918	JS	Stretford Ext 8 School	2	R 1 754,00	R 1 748 738,00	997	2	R 1 835,00	R 1 829 495,00	R 81,00	5%
700331950	JS	Mphethi Secondary School	2	R 1 754,00	R 3 697 432,00	2108	2	R 1 835,00	R 3 868 180,00	R 81,00	5%
700331249	JS	Refalsetse School	2	R 1 754,00	R 1 931 154,00	1101	2	R 1 835,00	R 2 020 335,00	R 81,00	5%

17 Simmonds Street, Johannesburg, 2001 | PO. Box 7710, Johannesburg, 2000
Tel: (011) 355 0000

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EMIS	District	Name	Quintile 25/26	Threshold 25/26	Total Budget Allocation 2025-26	Learn ers Current Year 2025-26	Final Quintile 2026-27	Minimum Threshold 2026-27	Total Budget Allocation 2026-27	Rand Value Difference	% Difference
700140947	JW	Meadowlands Primary School	3	R 1 754,00	R 405 174,00	231	3	R 1 835,00	R 423 885,00	R 81,00	5%
700140574	JW	Indoni Junior Secondary School	3	R 1 754,00	R 477 088,00	272	3	R 1 835,00	R 499 120,00	R 81,00	5%
700140632	JW	Khindlimukani Junior Secondary School	3	R 1 754,00	R 224 512,00	128	3	R 1 835,00	R 234 880,00	R 81,00	5%
700140665	JW	Kwa-Mahlobo Secondary School	3	R 1 754,00	R 2 103 046,00	1199	3	R 1 835,00	R 2 200 165,00	R 81,00	5%
700141036	JW	Tiyimiseni Primary School	3	R 1 754,00	R 1 038 368,00	592	3	R 1 835,00	R 1 086 320,00	R 81,00	5%
700132894	JW	Sapebuso Primary School	3	R 1 754,00	R 1 127 822,00	643	3	R 1 835,00	R 1 179 905,00	R 81,00	5%
700133108	JW	Thabaneng Primary School	3	R 1 754,00	R 1 083 972,00	618	3	R 1 835,00	R 1 134 030,00	R 81,00	5%
700140459	JW	Dzata Primary School	3	R 1 754,00	R 356 062,00	203	3	R 1 835,00	R 372 505,00	R 81,00	5%
700140509	JW	Emzimvubu Primary School	3	R 1 754,00	R 135 058,00	77	3	R 1 835,00	R 141 295,00	R 81,00	5%
700140541	JW	Hlabangane Primary School	3	R 1 754,00	R 654 242,00	373	3	R 1 835,00	R 684 455,00	R 81,00	5%
700140582	JW	Inkonjane Secondary School	3	R 1 754,00	R 545 494,00	311	3	R 1 835,00	R 570 685,00	R 81,00	5%
700140681	JW	Lamula Jubilee Secondary School	3	R 1 754,00	R 2 752 026,00	1569	3	R 1 835,00	R 2 879 115,00	R 81,00	5%
700140707	JW	Lejoeleputsoa Primary School	3	R 1 754,00	R 608 638,00	347	3	R 1 835,00	R 636 745,00	R 81,00	5%
700140798	JW	Mawila Primary School	3	R 1 754,00	R 755 974,00	431	3	R 1 835,00	R 790 885,00	R 81,00	5%
700140806	JW	Meadowlands Secondary School	3	R 1 754,00	R 1 634 728,00	932	3	R 1 835,00	R 1 710 220,00	R 81,00	5%

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700121434	JC	Jabavu-Oos School	4	R 1 754,00	R 240 298,00	137	4	R 1 835,00	R 251 395,00	R 81,00	5%
700400962	JC	Hoernle School	4	R 1 754,00	R 361 324,00	206	4	R 1 835,00	R 378 010,00	R 81,00	5%
700121400	JC	Isaacson School	4	R 1 754,00	R 324 490,00	185	4	R 1 835,00	R 339 475,00	R 81,00	5%
700121566	JC	Molatladi School	4	R 1 754,00	R 391 142,00	223	4	R 1 835,00	R 409 205,00	R 81,00	5%
700121681	JC	Phafogang School	4	R 1 754,00	R 1 229 554,00	701	4	R 1 835,00	R 1 286 335,00	R 81,00	5%
700111328	JC	Tetelo School	5	R 1 754,00	R 2 657 310,00	1515	5	R 1 835,00	R 2 780 025,00	R 81,00	5%
700251371	JW	Enkolweni School	4	R 1 754,00	R 471 826,00	269	4	R 1 835,00	R 493 615,00	R 81,00	5%
700251405	JW	Forte School	4	R 1 754,00	R 3 992 104,00	2276	4	R 1 835,00	R 4 176 460,00	R 81,00	5%
700251413	JW	George Secondary School	4	R 1 754,00	R 2 327 558,00	1327	4	R 1 835,00	R 2 435 045,00	R 81,00	5%
700251462	JW	Ithembalihle School	4	R 1 754,00	R 398 158,00	227	4	R 1 835,00	R 416 545,00	R 81,00	5%
700251819	JW	Samuel Primary School	4	R 1 754,00	R 489 366,00	279	4	R 1 835,00	R 511 965,00	R 81,00	5%
700251942	JW	Thabang School	4	R 1 754,00	R 515 676,00	294	4	R 1 835,00	R 539 490,00	R 81,00	5%
700252056	JW	Hector Primary School	4	R 1 754,00	R 2 032 886,00	1159	4	R 1 835,00	R 2 126 765,00	R 81,00	5%
700140392	JN	Bapedi Primary School	2	R 1 754,00	R 880 508,00	502	2	R 1 835,00	R 921 170,00	R 81,00	5%

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700140442	JN	Dumezweni School	4	R 1 754,00	R 1 094 496,00	624	4	R 1 835,00	R 1 145 040,00	R 81,00	5%
700140558	JN	Ikaneng School	4	R 1 754,00	R 1 447 050,00	825	4	R 1 835,00	R 1 513 875,00	R 81,00	5%
700140608	JN	Ipolokeng School	4	R 1 754,00	R 710 370,00	405	4	R 1 835,00	R 743 175,00	R 81,00	5%
700140889	JN	Qhobosheane School	4	R 1 754,00	R 541 986,00	309	4	R 1 835,00	R 567 015,00	R 81,00	5%
700140855	JN	Nandi Primary School	4	R 1 754,00	R 652 488,00	372	4	R 1 835,00	R 682 620,00	R 81,00	5%
700140525	JN	Fons Secondary School	4	R 1 754,00	R 2 699 406,00	1539	4	R 1 835,00	R 2 824 065,00	R 81,00	5%
700140400	JN	Boepakitso School	4	R 1 754,00	R 1 841 700,00	1050	4	R 1 835,00	R 1 926 750,00	R 81,00	5%
700252007	JW	Mayibuye School	2	R 1 754,00	R 2 599 428,00	1482	2	R 1 835,00	R 2 719 470,00	R 81,00	5%
700252809	JW	Klip Valley School	2	R 1 754,00	R 1 813 636,00	1034	2	R 1 835,00	R 1 897 390,00	R 81,00	5%
700400113	JW	Moses Kotane School	2	R 1 754,00	R 2 834 464,00	1616	2	R 1 835,00	R 2 965 360,00	R 81,00	5%
700133850	JW	Esiyalwini School	4	R 1 754,00	R 841 920,00	480	4	R 1 835,00	R 880 800,00	R 81,00	5%
700251223	JW	Boikanyo School	4	R 1 754,00	R 773 514,00	441	4	R 1 835,00	R 809 235,00	R 81,00	5%
700251355	JW	Dsj Primary School	4	R 1 754,00	R 920 850,00	525	4	R 1 835,00	R 963 375,00	R 81,00	5%
700251595	JW	Lodirile School	4	R 1 754,00	R 557 772,00	318	4	R 1 835,00	R 583 530,00	R 81,00	5%
700251629	JW	Makhoarane School	4	R 1 754,00	R 599 868,00	342	4	R 1 835,00	R 627 570,00	R 81,00	5%

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700110536	JC	Aurora School	3	R 1 754,00	R 1 915 368,00	1092	3	R 1 835,00	R 2 003 820,00	R 81,00	5%
700110577	JC	Busisiwe Primary School	3	R 1 754,00	R 636 702,00	363	3	R 1 835,00	R 666 105,00	R 81,00	5%
700110601	JC	Dr Bw Vilakazi Secondary School	3	R 1 754,00	R 1 364 612,00	778	3	R 1 835,00	R 1 427 630,00	R 81,00	5%
700110676	JC	Esithebeni Primary School	3	R 1 754,00	R 1 238 324,00	706	3	R 1 835,00	R 1 295 510,00	R 81,00	5%
700110684	JC	Ezibukweni Primary School	3	R 1 754,00	R 315 720,00	180	3	R 1 835,00	R 330 300,00	R 81,00	5%
700110742	JC	Indyebo Primary School	3	R 1 754,00	R 764 744,00	436	3	R 1 835,00	R 800 060,00	R 81,00	5%
700110759	JC	Isu'ilhle Primary School	3	R 1 754,00	R 1 213 768,00	692	3	R 1 835,00	R 1 269 820,00	R 81,00	5%
700110874	JC	Lavela Secondary School	3	R 1 754,00	R 1 219 030,00	695	3	R 1 835,00	R 1 275 325,00	R 81,00	5%
700110882	JC	Leitshibolo Primary School	3	R 1 754,00	R 484 104,00	276	3	R 1 835,00	R 506 460,00	R 81,00	5%
700110940	JC	Lumelang Primary School	3	R 1 754,00	R 1 294 452,00	738	3	R 1 835,00	R 1 354 230,00	R 81,00	5%
700111021	JC	Merafe Primary School	3	R 1 754,00	R 354 308,00	202	3	R 1 835,00	R 370 670,00	R 81,00	5%
700111195	JC	Prudens Secondary School	3	R 1 754,00	R 2 148 650,00	1225	3	R 1 835,00	R 2 247 875,00	R 81,00	5%
700111286	JC	Sivuleleni Primary School	3	R 1 754,00	R 708 616,00	404	3	R 1 835,00	R 741 340,00	R 81,00	5%
700111351	JC	Thathani Primary School	3	R 1 754,00	R 836 658,00	477	3	R 1 835,00	R 875 295,00	R 81,00	5%

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700110650	JC	Emseni School	4	R 1 754,00	R 619 162,00	353	4	R 1 835,00	R 647 755,00	R 81,00	5%
700110866	JC	King Zwelithini Primary School	4	R 1 754,00	R 398 158,00	227	4	R 1 835,00	R 416 545,00	R 81,00	5%
700110924	JC	Lo Itekile Primary School	4	R 1 754,00	R 261 346,00	149	4	R 1 835,00	R 273 415,00	R 81,00	5%
700110957	JC	Luyolo Primary School	4	R 1 754,00	R 545 494,00	311	4	R 1 835,00	R 570 685,00	R 81,00	5%
700111237	JC	Seana Marena Secondary School	4	R 1 754,00	R 1 171 672,00	668	4	R 1 835,00	R 1 225 780,00	R 81,00	5%
700111468	JC	Zibambe Primary School	4	R 1 754,00	R 1 797 850,00	1025	4	R 1 835,00	R 1 880 875,00	R 81,00	5%
700121277	JC	Ekuphumeleleni Primary School	4	R 1 754,00	R 768 252,00	438	4	R 1 835,00	R 803 730,00	R 81,00	5%
700121467	JC	Kholwani Primary School	4	R 1 754,00	R 1 324 270,00	755	4	R 1 835,00	R 1 385 425,00	R 81,00	5%
700121491	JC	Letare Secondary School	4	R 1 754,00	R 1 282 174,00	731	4	R 1 835,00	R 1 341 385,00	R 81,00	5%
700121525	JC	Mafori Comprehensive School	4	R 1 754,00	R 1 462 836,00	834	4	R 1 835,00	R 1 530 390,00	R 81,00	5%
700121723	JC	Reutiwile Junior Secondary School	4	R 1 754,00	R 1 078 710,00	615	4	R 1 835,00	R 1 128 525,00	R 81,00	5%
700121731	JC	Sefika Primary School	4	R 1 754,00	R 913 834,00	521	4	R 1 835,00	R 956 035,00	R 81,00	5%
700121749	JC	Sekwati Primary School	4	R 1 754,00	R 419 206,00	239	4	R 1 835,00	R 438 565,00	R 81,00	5%
700121756	JC	Siyavuma Primary School	4	R 1 754,00	R 606 884,00	346	4	R 1 835,00	R 634 910,00	R 81,00	5%

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700121830	JC	Tlholohelo School	4	R 1 754,00	R 534 970,00	305	4	R 1 835,00	R 559 675,00	R 81,00	5%
700111211	JC	Rebone School	4	R 1 754,00	R 1 038 368,00	592	4	R 1 835,00	R 1 086 320,00	R 81,00	5%
700121442	JC	Jabulani Technical Secondary School	5	R 1 754,00	R 1 808 374,00	1031	5	R 1 835,00	R 1 891 885,00	R 81,00	5%
700121616	JC	Mxolisi School	5	R 1 754,00	R 477 088,00	272	5	R 1 835,00	R 499 120,00	R 81,00	5%
700341073	ES	Pheasant Folly Primary Farm School	1	R 1 754,00	R 3 369 434,00	1921	1	R 1 835,00	R 3 525 035,00	R 81,00	5%
700340950	ES	Montic Primary Factory School	1	R 1 754,00	R 1 310 238,00	747	1	R 1 835,00	R 1 370 745,00	R 81,00	5%
700111823	JS	Elethu Themba Public School	2	R 1 754,00	R 3 895 634,00	2221	2	R 1 835,00	R 4 075 535,00	R 81,00	5%
700331348	SE	Thomas Nhlapo Primary School	1	R 1 754,00	R 1 511 948,00	862	1	R 1 835,00	R 1 581 770,00	R 81,00	5%
700330399	SE	Randvaal Primary School	4	R 879,00	R 1 464 414,00	1666	4	R 919,00	R 1 531 054,00	R 40,00	5%
700331041	SE	Michael Intermediate Farm	2	R 1 754,00	R 938 390,00	535	2	R 1 835,00	R 981 725,00	R 81,00	5%
700110080	JS	Aloe Ridge Primary School	4	R 879,00	R 667 161,00	759	4	R 919,00	R 697 521,00	R 40,00	5%
700321398	SW	Rutasejhaba Secondary School	2	R 1 754,00	R 2 813 416,00	1604	2	R 1 835,00	R 2 943 340,00	R 81,00	5%
700400151	SE	Lakeside Estate Primary School	2	R 1 754,00	R 1 832 930,00	1045	2	R 1 835,00	R 1 917 575,00	R 81,00	5%
700330332	SE	Laerskool De Deur	4	R 879,00	R 1 341 354,00	1526	4	R 919,00	R 1 402 394,00	R 40,00	5%

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EMIS	District	Name	Quintile 25/26	Threshold 25/26	Total Budget Allocation 2025-26	Learn ers Curre nt Year 2025- 26	Final Quinti l 2026- 27	Minimum Threshol d 2026-27	Total Budget Allocation 2026-27	Rand Value Difference	% Differenc e
700320903	SW	Makapane School	4	R 1 754,00	R 1 722 428,00	982	4	R 1 835,00	R 1 801 970,00	R 81,00	5%
700321265	SW	Phuthulla School	4	R 1 754,00	R 857 706,00	489	4	R 1 835,00	R 897 315,00	R 81,00	5%
700321703	SW	Tsolo School	2	R 1 754,00	R 1 373 382,00	783	2	R 1 835,00	R 1 436 805,00	R 81,00	5%
700330324	SW	Laerskool D Malherbe	5	R 879,00	R 724 296,00	824	5	R 315,00	R 259 560,00	-R 564,00	-64%
700321331	SW	Letsema-Ilima Primary School	1	R 1 754,00	R 2 122 340,00	1210	1	R 1 835,00	R 2 220 350,00	R 81,00	5%
700320143	SW	Laerskool Parksig	2	R 1 754,00	R 1 564 568,00	892	2	R 1 835,00	R 1 636 820,00	R 81,00	5%
700320440	SW	Dr Nhlapo Intermediate School	2	R 1 754,00	R 901 556,00	514	2	R 1 835,00	R 943 190,00	R 81,00	5%
700321455	SW	Setjhaba-Sohle Secondary School	4	R 1 754,00	R 1 869 764,00	1066	4	R 1 835,00	R 1 956 110,00	R 81,00	5%
700321661	SW	Tshitso School	4	R 1 754,00	R 736 680,00	420	4	R 1 835,00	R 770 700,00	R 81,00	5%
700320168	SW	Laerskool Vaalrivier	4	R 879,00	R 400 824,00	456	4	R 919,00	R 419 064,00	R 40,00	5%
700320127	SW	Laerskool Noordhoek	5	R 879,00	R 1 050 405,00	1195	5	R 315,00	R 376 425,00	-R 564,00	-64%
700320135	SW	Laerskool Oospark	5	R 879,00	R 1 147 974,00	1306	5	R 315,00	R 411 390,00	-R 564,00	-64%
700320101	SW	Laerskool Hendrik Van Der Bijl	5	R 879,00	R 767 367,00	873	5	R 315,00	R 274 995,00	-R 564,00	-64%
700320036	SW	Hoërskool Suiderlig	5	R 879,00	R 891 306,00	1014	5	R 315,00	R 319 410,00	-R 564,00	-64%
700322107	SW	Hoër Tegniese Skool Carel De Wet	5	R 879,00	R 864 936,00	984	5	R 315,00	R 309 960,00	-R 564,00	-64%
700330654	SW	Suncrest High School	5	R 879,00	R 960 747,00	1093	5	R 315,00	R 344 295,00	-R 564,00	-64%

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700330837	SE	Emmanuel Primary School	1	R 1 754,00	R 1 754 000,00	1000	1	R 1 835,00	R 1 835 000,00	R 81,00	5%
700330902	SE	Kgomoco Primary School	1	R 1 754,00	R 1 333 040,00	760	1	R 1 835,00	R 1 394 600,00	R 81,00	5%
700331314	SE	Seliba Primary School	1	R 1 754,00	R 677 044,00	386	1	R 1 835,00	R 708 310,00	R 81,00	5%
700331462	SE	Tsoelopele Primary School	1	R 1 754,00	R 1 229 554,00	701	1	R 1 835,00	R 1 286 335,00	R 81,00	5%
700331496	SE	Vukuzakhe Primary School	1	R 1 754,00	R 634 948,00	362	1	R 1 835,00	R 664 270,00	R 81,00	5%
700321679	SE	Tsoaranang Primary School	2	R 1 754,00	R 978 732,00	558	2	R 1 835,00	R 1 023 930,00	R 81,00	5%
700400910	SE	Tshepiso Ext. 3 Primary School	2	R 1 754,00	R 2 127 602,00	1213	2	R 1 835,00	R 2 225 855,00	R 81,00	5%
700330928	SE	Lebowa Primary School	3	R 1 754,00	R 403 420,00	230	3	R 1 835,00	R 422 050,00	R 81,00	5%
700330936	SE	Lehasedi Primary School	3	R 1 754,00	R 940 144,00	536	3	R 1 835,00	R 983 560,00	R 81,00	5%
700331413	SE	Thuto Lore Secondary School	3	R 1 754,00	R 2 676 604,00	1526	3	R 1 835,00	R 2 800 210,00	R 81,00	5%
700331520	SE	Vuyo Primary School	3	R 1 754,00	R 1 066 432,00	608	3	R 1 835,00	R 1 115 680,00	R 81,00	5%
700330167	SE	Hoërskool Drie Riviere	5	R 879,00	R 693 531,00	789	5	R 315,00	R 248 535,00	-R 564,00	-64%
700330357	SE	Laerskool Drie Riviere	5	R 879,00	R 758 577,00	863	5	R 315,00	R 271 845,00	-R 564,00	-64%
700330506	SE	Milton Primary School	5	R 879,00	R 1 098 750,00	1250	5	R 315,00	R 393 750,00	-R 564,00	-64%
700330183	SE	Hoërskool Overvaal	5	R 879,00	R 681 225,00	775	5	R 315,00	R 244 125,00	-R 564,00	-64%
700331124	SE	Panfontein Intermediate	1	R 1 754,00	R 764 744,00	436	1	R 1 835,00	R 800 060,00	R 81,00	5%

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700330456	SE	Laerskool Unitaspark	5	R 879,00	R 807 801,00	919	5	R 315,00	R 289 485,00	-R 564,00	-64%
700400588	SE	Phoenix Secondary School	5	R 1 754,00	R 1 718 920,00	980	5	R 1 835,00	R 1 798 300,00	R 81,00	5%
700330076	SE	Arcon Park Primary School	5	R 879,00	R 766 488,00	872	5	R 315,00	R 274 680,00	-R 564,00	-64%
700330431	SE	Laerskool Sonlandpark	5	R 879,00	R 871 968,00	992	5	R 315,00	R 312 480,00	-R 564,00	-64%
700400589	SE	New Hope Secondary School	2	R 1 754,00	R 2 260 906,00	1289	2	R 1 835,00	R 2 365 315,00	R 81,00	5%
700330498	SE	Meyerton Primary School	5	R 879,00	R 986 238,00	1122	5	R 315,00	R 353 430,00	-R 564,00	-64%
700400539	SE	Sicelo Primary School	2	R 1 754,00	R 3 301 028,00	1882	2	R 1 835,00	R 3 453 470,00	R 81,00	5%
700332117	SE	Meyerton Secondary School	2	R 1 754,00	R 2 881 822,00	1643	2	R 1 835,00	R 3 014 905,00	R 81,00	5%
700330159	SE	Hoërskool Dr Malan	5	R 879,00	R 1 286 856,00	1464	5	R 315,00	R 461 160,00	-R 564,00	-64%
700330340	SE	Laerskool Midvaal	5	R 879,00	R 917 676,00	1044	5	R 315,00	R 328 860,00	-R 564,00	-64%
700331223	SE	Ratasetjhaba Primary Farm School	1	R 1 754,00	R 801 578,00	457	1	R 1 835,00	R 838 595,00	R 81,00	5%
700330472	SE	Laerskool Voorwaarts	5	R 879,00	R 525 642,00	598	5	R 315,00	R 188 370,00	-R 564,00	-64%
700330415	SE	Laerskool Republiek	5	R 879,00	R 385 881,00	439	5	R 315,00	R 138 285,00	-R 564,00	-64%
700321075	SW	Montsosi Primary School	2	R 1 754,00	R 413 944,00	236	2	R 1 835,00	R 433 060,00	R 81,00	5%
700321489	SW	Sivuse Primary School	2	R 1 754,00	R 1 404 954,00	801	2	R 1 835,00	R 1 469 835,00	R 81,00	5%
700320374	SW	Bula Tsela Primary School	3	R 1 754,00	R 673 536,00	384	3	R 1 835,00	R 704 640,00	R 81,00	5%
700320598	SW	Imfundo Middle School	1	R 1 754,00	R 969 962,00	553	1	R 1 835,00	R 1 014 755,00	R 81,00	5%

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700320382	SW	Buladitshaba Primary School	4	R 1 754,00	R 985 748,00	562	4	R 1 835,00	R 1 031 270,00	R 81,00	5%
700320473	SW	Elite Primary School	4	R 1 754,00	R 743 696,00	424	4	R 1 835,00	R 778 040,00	R 81,00	5%
700321240	SW	Phehello Primary School	4	R 1 754,00	R 1 115 544,00	636	4	R 1 835,00	R 1 167 060,00	R 81,00	5%
700400404	SW	Polokong Primary School	1	R 1 754,00	R 1 257 618,00	717	1	R 1 835,00	R 1 315 695,00	R 81,00	5%
700321463	SW	Setlabetjha Primary School	2	R 1 754,00	R 2 459 108,00	1402	2	R 1 835,00	R 2 572 670,00	R 81,00	5%
700321505	SW	Tandukwazi Secondary School	2	R 1 754,00	R 3 390 482,00	1933	2	R 1 835,00	R 3 547 055,00	R 81,00	5%
700320846	SW	Letsemeng Primary School	2	R 1 754,00	R 2 816 924,00	1606	2	R 1 835,00	R 2 947 010,00	R 81,00	5%
700320515	SW	Esokwazi Secondary School	2	R 1 754,00	R 2 360 884,00	1346	2	R 1 835,00	R 2 469 910,00	R 81,00	5%
700320275	SW	Atlehang Primary School	2	R 1 754,00	R 527 954,00	301	2	R 1 835,00	R 552 335,00	R 81,00	5%
700320804	SW	Lefika Primary School	2	R 1 754,00	R 1 008 550,00	575	2	R 1 835,00	R 1 055 125,00	R 81,00	5%
700321232	SW	Phamehlo Primary School	2	R 1 754,00	R 854 198,00	487	2	R 1 835,00	R 893 645,00	R 81,00	5%
700321596	SW	Tlholo Intermediate School	2	R 1 754,00	R 1 292 698,00	737	2	R 1 835,00	R 1 352 395,00	R 81,00	5%
700321745	SW	Zithulele Primary School	2	R 1 754,00	R 445 516,00	254	2	R 1 835,00	R 466 090,00	R 81,00	5%
700320507	SW	Emanzini Primary School	3	R 1 754,00	R 1 212 014,00	691	3	R 1 835,00	R 1 267 985,00	R 81,00	5%
700320721	SW	Kitso Primary School	3	R 1 754,00	R 1 078 710,00	615	3	R 1 835,00	R 1 128 525,00	R 81,00	5%

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700321026	SW	Mohaladitoe Secondary School	4	R 1 754,00	R 803 332,00	458	4	R 1 835,00	R 840 430,00	R 81,00	5%
700321273	SW	Pitseng Primary School	4	R 1 754,00	R 1 552 290,00	885	4	R 1 835,00	R 1 623 975,00	R 81,00	5%
700321471	SW	Siviwe Primary School	4	R 1 754,00	R 998 026,00	569	4	R 1 835,00	R 1 044 115,00	R 81,00	5%
700320309	SW	Batloung Intermediate School	4	R 1 754,00	R 457 794,00	261	4	R 1 835,00	R 478 935,00	R 81,00	5%
700320358	SW	Botebo-Tsebo Secondary School	4	R 1 754,00	R 2 222 318,00	1267	4	R 1 835,00	R 2 324 945,00	R 81,00	5%
700320614	SW	Iphahlolleng Intermediate School	4	R 1 754,00	R 866 476,00	494	4	R 1 835,00	R 906 490,00	R 81,00	5%
700321125	SW	Motlotlo Primary School	4	R 1 754,00	R 733 172,00	418	4	R 1 835,00	R 767 030,00	R 81,00	5%
700320366	SW	Botlehadi Primary School	1	R 1 754,00	R 861 214,00	491	1	R 1 835,00	R 900 985,00	R 81,00	5%
700320648	SW	Jabulani Thabang Primary School	1	R 1 754,00	R 1 038 368,00	592	1	R 1 835,00	R 1 086 320,00	R 81,00	5%
700320671	SW	Jordan Secondary School	1	R 1 754,00	R 2 650 294,00	1511	1	R 1 835,00	R 2 772 685,00	R 81,00	5%
700320705	SW	Khunoana Primary School	1	R 1 754,00	R 1 375 136,00	784	1	R 1 835,00	R 1 438 640,00	R 81,00	5%
700320853	SW	Letshego Primary School	1	R 1 754,00	R 1 825 914,00	1041	1	R 1 835,00	R 1 910 235,00	R 81,00	5%
700320861	SW	Lindisa Primary School	1	R 1 754,00	R 1 299 714,00	741	1	R 1 835,00	R 1 359 735,00	R 81,00	5%
700320960	SW	Maxeke Secondary School	1	R 1 754,00	R 2 671 342,00	1523	1	R 1 835,00	R 2 794 705,00	R 81,00	5%
700321117	SW	Mosioa Primary School	1	R 1 754,00	R 738 434,00	421	1	R 1 835,00	R 772 535,00	R 81,00	5%

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700321067	SW	Moloantoa Primary School	3	R 1 754,00	R 2 099 538,00	1197	3	R 1 835,00	R 2 196 495,00	R 81,00	5%
700321521	SW	Tharabollo Secondary School	3	R 1 754,00	R 2 485 418,00	1417	3	R 1 835,00	R 2 600 195,00	R 81,00	5%
700321091	SW	Moqhaka Secondary School	4	R 1 754,00	R 1 141 854,00	651	4	R 1 835,00	R 1 194 585,00	R 81,00	5%
700152827	JN	Musenga Vhadzimu Primary School	1	R 1 754,00	R 4 018 414,00	2291	1	R 1 835,00	R 4 203 985,00	R 81,00	5%
700111658	JS	Moses Maren Mission Technical Secondary School	2	R 1 754,00	R 2 785 352,00	1588	2	R 1 835,00	R 2 913 980,00	R 81,00	5%
700133363	JS	Ferreira Primary School	4	R 879,00	R 290 949,00	331	4	R 919,00	R 304 189,00	R 40,00	5%
700130153	JE	Barnato Park High School	5	R 879,00	R 1 185 771,00	1349	5	R 315,00	R 424 935,00	-R 564,00	-64%
700140038	JN	Chris J Botha Secondary School	5	R 1 754,00	R 1 689 102,00	963	5	R 1 835,00	R 1 767 105,00	R 81,00	5%
700160200	EN	Bedfordview Primary School	5	R 879,00	R 828 897,00	943	5	R 315,00	R 297 045,00	-R 564,00	-64%
700160184	EN	Bedfordview High School	5	R 879,00	R 1 035 462,00	1178	5	R 315,00	R 371 070,00	-R 564,00	-64%
700132985	JE	St Enda's Secondary School	5	R 879,00	R 553 770,00	630	5	R 315,00	R 198 450,00	-R 564,00	-64%
700121202	JC	Winchester Ridge Primary School	5	R 879,00	R 1 006 455,00	1145	5	R 315,00	R 360 675,00	-R 564,00	-64%
700152223	JN	Kwena Molapo Comprehensive Farm School	2	R 1 754,00	R 2 776 582,00	1583	2	R 1 835,00	R 2 904 805,00	R 81,00	5%

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700150797	JN	Boskop Primary School	5	R 879,00	R 1 205 109,00	1371	5	R 315,00	R 431 865,00	-R 564,00	-64%
700130302	JE	Jules High School	5	R 879,00	R 743 634,00	846	5	R 315,00	R 266 490,00	-R 564,00	-64%
700151928	JE	Wendywood High School	5	R 879,00	R 788 463,00	897	5	R 315,00	R 282 555,00	-R 564,00	-64%
700152181	JN	Itirele-Zenzele Comprehensive School	1	R 1 754,00	R 2 264 414,00	1291	1	R 1 835,00	R 2 368 985,00	R 81,00	5%
700152413	JN	Witkoppen Combined Farm School	1	R 1 754,00	R 2 022 362,00	1153	1	R 1 835,00	R 2 115 755,00	R 81,00	5%
700152322	JE	Riversands Primary Farm School	4	R 1 754,00	R 2 515 236,00	1434	4	R 1 835,00	R 2 631 390,00	R 81,00	5%
700110403	JS	Glenvista High School	5	R 879,00	R 1 692 075,00	1925	5	R 315,00	R 606 375,00	-R 564,00	-64%
700110486	JS	Mulbarton Primary School	5	R 879,00	R 907 128,00	1032	5	R 315,00	R 325 080,00	-R 564,00	-64%
700150029	JE	Marlboro Gardens Secondary School	5	R 879,00	R 1 213 899,00	1381	5	R 315,00	R 435 015,00	-R 564,00	-64%
700120865	JC	Naturena Primary School	5	R 879,00	R 1 038 978,00	1182	5	R 315,00	R 372 330,00	-R 564,00	-64%
700401220	JC	Naturena Secondary School	5	R 1 754,00	R 1 489 146,00	849	5	R 1 835,00	R 1 557 915,00	R 81,00	5%
700400783	JC	Naturena Primary School No.2	5	R 879,00	R 980 964,00	1116	5	R 315,00	R 351 540,00	-R 564,00	-64%
700400149	JN	Diepsloot West Secondary School	1	R 1 754,00	R 2 688 882,00	1533	1	R 1 835,00	R 2 813 055,00	R 81,00	5%
700152058	JE	Carter Primary School	1	R 1 754,00	R 2 588 904,00	1476	1	R 1 835,00	R 2 708 460,00	R 81,00	5%
700152355	JE	Skeen Primary School	2	R 1 754,00	R 3 362 418,00	1917	2	R 1 835,00	R 3 517 695,00	R 81,00	5%

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700150151	JE	Bramley School	5	R 879,00	R 1 087 323,00	1237	5	R 315,00	R 389 655,00	-R 564,00	-64%
700152090	JE	East Bank High School	5	R 1 754,00	R 3 623 764,00	2066	5	R 1 835,00	R 3 791 110,00	R 81,00	5%
700151910	JE	Waverley Girls' High School	5	R 879,00	R 981 843,00	1117	5	R 315,00	R 351 855,00	-R 564,00	-64%
700151944	JE	Wendywood Primary School	5	R 879,00	R 833 292,00	948	5	R 315,00	R 298 620,00	-R 564,00	-64%
700150243	JE	Buccleuch Primary School	5	R 879,00	R 694 410,00	790	5	R 315,00	R 248 850,00	-R 564,00	-64%
700151340	JE	Rembrandt Park Primary School	5	R 879,00	R 1 012 608,00	1152	5	R 315,00	R 362 880,00	-R 564,00	-64%
700120519	JC	Forest Hill Primary School	4	R 879,00	R 967 779,00	1101	4	R 919,00	R 1 011 819,00	R 40,00	5%
700120873	JC	Park Junior School	5	R 879,00	R 506 304,00	576	5	R 315,00	R 181 440,00	-R 564,00	-64%
700120758	JC	Laerskool Theo Wassenaar	5	R 879,00	R 965 142,00	1098	5	R 315,00	R 345 870,00	-R 564,00	-64%
700110460	JS	Laerskool Danie Theron	5	R 879,00	R 806 922,00	918	5	R 315,00	R 289 170,00	-R 564,00	-64%
700400584	JS	Kibler Park Secondary School	5	R 879,00	R 804 285,00	915	5	R 315,00	R 288 225,00	-R 564,00	-64%
700110478	JC	Mondeor Primary School	5	R 879,00	R 955 473,00	1087	5	R 315,00	R 342 405,00	-R 564,00	-64%
700120725	JC	Laerskool Dalmondeor	5	R 879,00	R 1 109 298,00	1262	5	R 315,00	R 397 530,00	-R 564,00	-64%
700120832	JC	Meredale Primary School	5	R 879,00	R 1 133 031,00	1289	5	R 315,00	R 406 035,00	-R 564,00	-64%
700120840	JC	Mondeor High School	5	R 879,00	R 1 581 321,00	1799	5	R 315,00	R 566 685,00	-R 564,00	-64%

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700140251	JN	Laerskool Generaal Christiaan De Wet	5	R 879,00	R 676 830,00	770	5	R 315,00	R 242 550,00	-R 564,00	-64%
700140103	JN	Riverlea Primary School	3	R 1 754,00	R 1 233 062,00	703	3	R 1 835,00	R 1 290 005,00	R 81,00	5%
700140111	JN	Riverlea Secondary School	3	R 1 754,00	R 1 355 842,00	773	3	R 1 835,00	R 1 418 455,00	R 81,00	5%
700141200	JN	Newclare Primary School	4	R 1 754,00	R 1 508 440,00	860	4	R 1 835,00	R 1 578 100,00	R 81,00	5%
700141218	JN	Dowlinglaan Primary School	4	R 1 754,00	R 1 894 320,00	1080	4	R 1 835,00	R 1 981 800,00	R 81,00	5%
700141234	JN	Everest Primary School	4	R 1 754,00	R 1 825 914,00	1041	4	R 1 835,00	R 1 910 235,00	R 81,00	5%
700141242	JN	Westbury Primary School	4	R 1 754,00	R 1 461 082,00	833	4	R 1 835,00	R 1 528 555,00	R 81,00	5%
700140012	JN	Bernard Isaacs Primary School	4	R 879,00	R 1 128 636,00	1284	4	R 919,00	R 1 179 996,00	R 40,00	5%
700140053	JN	Coronationville Secondary School	4	R 1 754,00	R 1 424 248,00	812	4	R 1 835,00	R 1 490 020,00	R 81,00	5%
700140020	JN	Bosmont Primary School	5	R 1 754,00	R 1 152 378,00	657	5	R 1 835,00	R 1 205 595,00	R 81,00	5%
700140061	JN	Gr Harris Primary School	5	R 1 754,00	R 1 718 920,00	980	5	R 1 835,00	R 1 798 300,00	R 81,00	5%
700140095	JN	R W Fick Secondary School	5	R 1 754,00	R 1 608 418,00	917	5	R 1 835,00	R 1 682 695,00	R 81,00	5%
700130179	JE	Bertrams Junior School	4	R 879,00	R 796 374,00	906	4	R 919,00	R 832 614,00	R 40,00	5%
700130864	JE	Malvern High School	4	R 879,00	R 978 327,00	1113	4	R 919,00	R 1 022 847,00	R 40,00	5%

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700130104	JE	Athlone Boys' High School	5	R 879,00	R 466 749,00	531	5	R 315,00	R 167 265,00	-R 564,00	-64%
700130815	JE	Laerskool Kensington	5	R 879,00	R 530 037,00	603	5	R 315,00	R 189 945,00	-R 564,00	-64%
700131508	JE	Sir Edmund Hillary Primary School	5	R 879,00	R 865 815,00	985	5	R 315,00	R 310 275,00	-R 564,00	-64%
700141192	JN	T C Esterhuysen Primary School	3	R 1 754,00	R 1 590 878,00	907	3	R 1 835,00	R 1 664 345,00	R 81,00	5%
700141226	JN	Wilhelmina Hoskins Primary School	3	R 1 754,00	R 927 866,00	529	3	R 1 835,00	R 970 715,00	R 81,00	5%
700130559	JN	Hoër Tegniese Skool Langlaagte	5	R 879,00	R 714 627,00	813	5	R 315,00	R 256 095,00	-R 564,00	-64%
700110395	JS	Glenanda Primary School	5	R 879,00	R 1 103 145,00	1255	5	R 315,00	R 395 325,00	-R 564,00	-64%
700140228	JN	Laerskool Claremont	3	R 1 754,00	R 1 373 382,00	783	3	R 1 835,00	R 1 436 805,00	R 81,00	5%
700150110	JN	Blairgowrie Primary School	5	R 879,00	R 720 780,00	820	5	R 315,00	R 258 300,00	-R 564,00	-64%
700151407	JE	Rivonia Primary School	5	R 879,00	R 733 965,00	835	5	R 315,00	R 263 025,00	-R 564,00	-64%
700400701	JS	La Rochelle Primary School	5	R 1 754,00	R 1 904 844,00	1086	5	R 1 835,00	R 1 992 810,00	R 81,00	5%
700120782	JS	Laerskool W H Coetzer	5	R 879,00	R 563 439,00	641	5	R 315,00	R 201 915,00	-R 564,00	-64%
700131441	JE	Sandringham High School	5	R 879,00	R 1 001 181,00	1139	5	R 315,00	R 358 785,00	-R 564,00	-64%
700121038	JC	Robertsham Primary School	5	R 879,00	R 958 989,00	1091	5	R 315,00	R 343 665,00	-R 564,00	-64%
700120568	JS	Diversity High School	5	R 879,00	R 995 907,00	1133	5	R 315,00	R 356 895,00	-R 564,00	-64%
700120881	JC	Park Senior School	5	R 879,00	R 576 624,00	656	5	R 315,00	R 206 640,00	-R 564,00	-64%

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EMIS	District	Name	Quintile 25/26	Threshold 25/26	Total Budget Allocation 2025-26	Learners Current Year 2025- 26	Final Quintile 2026- 27	Minimum Threshold 2026-27	Total Budget Allocation 2026-27	Rand Value Difference	% Difference
700400424	JN	Diepsloot Secondary School No. 2	1	R 1 754,00	R 4 260 466,00	2429	1	R 1 835,00	R 4 457 215,00	R 81,00	5%
700400517	JN	Sunrise Secondary School	1	R 1 754,00	R 3 358 910,00	1915	1	R 1 835,00	R 3 514 025,00	R 81,00	5%
700152454	JN	Muzomuhle	1	R 1 754,00	R 4 427 096,00	2524	1	R 1 835,00	R 4 631 540,00	R 81,00	5%
700232074	JN	Paradise Bend Primary School	1	R 1 754,00	R 4 000 874,00	2281	1	R 1 835,00	R 4 185 635,00	R 81,00	5%
700400010	JN	Diepsloot Combined School	1	R 1 754,00	R 4 090 328,00	2332	1	R 1 835,00	R 4 279 220,00	R 81,00	5%
700400237	JN	Reshomile Primary School	1	R 1 754,00	R 2 902 870,00	1655	1	R 1 835,00	R 3 036 925,00	R 81,00	5%
700120766	JC	Turffontein Primary School	5	R 879,00	R 1 218 294,00	1386	5	R 315,00	R 436 590,00	-R 564,00	-64%
700120774	JC	Laerskool Voorbrand Primary School	5	R 879,00	R 939 651,00	1069	5	R 315,00	R 336 735,00	-R 564,00	-64%
700400107	JC	Kenilworth Secondary School	5	R 879,00	R 852 630,00	970	5	R 315,00	R 305 550,00	-R 564,00	-64%
700120501	JC	Forest High School	5	R 879,00	R 1 463 535,00	1665	5	R 315,00	R 524 475,00	-R 564,00	-64%
700120550	JC	Hoërskool Die Fakkell	5	R 879,00	R 1 382 667,00	1573	5	R 315,00	R 495 495,00	-R 564,00	-64%
700121178	JS	Townsvlew Primary School	5	R 879,00	R 856 146,00	974	5	R 315,00	R 306 810,00	-R 564,00	-64%
700400383	JS	The Mossie Primary School	5	R 879,00	R 737 481,00	839	5	R 315,00	R 264 285,00	-R 564,00	-64%
700120543	JS	Highveld Primary School	5	R 879,00	R 834 171,00	949	5	R 315,00	R 298 935,00	-R 564,00	-64%
700150466	JN	Fourways High School	5	R 879,00	R 1 076 775,00	1225	5	R 315,00	R 385 875,00	-R 564,00	-64%

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700130443	JN	Greenside Primary School	5	R 879,00	R 474 660,00	540	5	R 315,00	R 170 100,00	-R 564,00	-64%
700131466	JE	Saxonwold Primary School	5	R 879,00	R 381 486,00	434	5	R 315,00	R 136 710,00	-R 564,00	-64%
700131136	JN	Parktown Girls' High School	5	R 879,00	R 973 932,00	1108	5	R 315,00	R 349 020,00	-R 564,00	-64%
700131177	JN	Parkview Junior School	5	R 879,00	R 222 387,00	253	5	R 315,00	R 79 695,00	-R 564,00	-64%
700131193	JN	Parkview Senior School	5	R 879,00	R 318 198,00	362	5	R 315,00	R 114 030,00	-R 564,00	-64%
700400178	JN	Cosmo City Primary No 1 School	1	R 1 754,00	R 3 807 934,00	2171	1	R 1 835,00	R 3 983 785,00	R 81,00	5%
700150441	JN	Ferndale High School	5	R 879,00	R 863 178,00	982	5	R 315,00	R 309 330,00	-R 564,00	-64%
700150847	JN	Laerskool Unika	5	R 879,00	R 589 809,00	671	5	R 315,00	R 211 365,00	-R 564,00	-64%
700150136	JN	Bordeaux Primary School	5	R 879,00	R 1 168 191,00	1329	5	R 315,00	R 418 635,00	-R 564,00	-64%
700150623	JN	Hoërskool Linden	5	R 879,00	R 741 876,00	844	5	R 315,00	R 265 860,00	-R 564,00	-64%
700150664	JN	I R Griffith Primary School	5	R 879,00	R 718 143,00	817	5	R 315,00	R 257 355,00	-R 564,00	-64%
700151241	JN	Rand Park High School	5	R 879,00	R 1 396 731,00	1589	5	R 315,00	R 500 535,00	-R 564,00	-64%
700151415	JN	Robin Hills Primary School	5	R 879,00	R 718 143,00	817	5	R 315,00	R 257 355,00	-R 564,00	-64%
700150631	JN	Hoërskool Randburg	5	R 879,00	R 855 267,00	973	5	R 315,00	R 306 495,00	-R 564,00	-64%
700151258	JN	Rand Park Primary School	5	R 879,00	R 1 089 960,00	1240	5	R 315,00	R 390 600,00	-R 564,00	-64%
700150482	JN	Franklin D Roosevelt Primary School	5	R 879,00	R 689 136,00	784	5	R 315,00	R 246 960,00	-R 564,00	-64%

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700120733	JS	Laerskool Suidheuwels	5	R 879,00	R 966 900,00	1100	5	R 315,00	R 346 500,00	-R 564,00	-64%
700120741	JS	Montanus Laerskool	5	R 879,00	R 532 674,00	606	5	R 315,00	R 190 890,00	-R 564,00	-64%
700121046	JS	Rosettenville Central Primary School	5	R 879,00	R 967 779,00	1101	5	R 315,00	R 346 815,00	-R 564,00	-64%
700121079	JS	Crestview Primary School	5	R 879,00	R 495 756,00	564	5	R 315,00	R 177 660,00	-R 564,00	-64%
700121004	JS	Regents Park Primary School	5	R 879,00	R 557 286,00	634	5	R 315,00	R 199 710,00	-R 564,00	-64%
700121137	JS	The Hill High School	5	R 879,00	R 1 413 432,00	1608	5	R 315,00	R 506 520,00	-R 564,00	-64%
700121020	JS	Rewlatch Primary School	5	R 879,00	R 657 492,00	748	5	R 315,00	R 235 620,00	-R 564,00	-64%
700131730	JE	Yeoville Boys' Primary School	4	R 1 754,00	R 1 894 320,00	1080	4	R 1 835,00	R 1 981 800,00	R 81,00	5%
700131748	JE	Yeoville Community School	4	R 879,00	R 732 207,00	833	4	R 919,00	R 765 527,00	R 40,00	5%
700131300	JE	Asteri Primary School	4	R 879,00	R 900 975,00	1025	4	R 919,00	R 941 975,00	R 40,00	5%
700130666	JE	Johannesburg Girls' Preparatory School	5	R 879,00	R 944 046,00	1074	5	R 315,00	R 338 310,00	-R 564,00	-64%
700130112	JE	Athlone Girls' High School	5	R 879,00	R 893 064,00	1016	5	R 315,00	R 320 040,00	-R 564,00	-64%
700130237	JE	Cyrildene Primary School	5	R 879,00	R 683 862,00	778	5	R 315,00	R 245 070,00	-R 564,00	-64%
700130757	JE	King Edward V11 Preparatory School	5	R 879,00	R 606 510,00	690	5	R 315,00	R 217 350,00	-R 564,00	-64%
700130765	JE	King Edward Vii School	5	R 879,00	R 1 055 679,00	1201	5	R 315,00	R 378 315,00	-R 564,00	-64%

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700270801	GW	Kamohelo School	3	R 1 754,00	R 1 357 596,00	774	3	R 1 835,00	R 1 420 290,00	R 81,00	5%
700270926	GW	Mbulelo School	3	R 1 754,00	R 948 914,00	541	3	R 1 835,00	R 992 735,00	R 81,00	5%
700271148	GW	Tswasongu Secondary School	3	R 1 754,00	R 2 774 828,00	1582	3	R 1 835,00	R 2 902 970,00	R 81,00	5%
700400813	GW	Merafong School	3	R 1 754,00	R 1 904 844,00	1086	3	R 1 835,00	R 1 992 810,00	R 81,00	5%
700270850	GW	Letsatsing Mine School	4	R 1 754,00	R 3 295 766,00	1879	4	R 1 835,00	R 3 447 965,00	R 81,00	5%
700270983	GW	Nayaboswa School	4	R 1 754,00	R 2 150 404,00	1226	4	R 1 835,00	R 2 249 710,00	R 81,00	5%
700270264	GW	Laerskool Blyvooruitsig	5	R 879,00	R 815 712,00	928	5	R 315,00	R 292 320,00	-R 564,00	-64%
700270314	GW	Laerskool Jongspan	5	R 879,00	R 1 087 323,00	1237	5	R 315,00	R 389 655,00	-R 564,00	-64%
700270512	GW	Rockland School	5	R 879,00	R 1 051 284,00	1196	5	R 315,00	R 376 740,00	-R 564,00	-64%
700270058	GW	Laer Gedentskool Danie Theron	5	R 879,00	R 1 139 184,00	1296	5	R 315,00	R 408 240,00	-R 564,00	-64%
700270579	GW	Westfields School	5	R 879,00	R 1 169 070,00	1330	5	R 315,00	R 418 950,00	-R 564,00	-64%
700270272	GW	Laerskool Dagbreek	5	R 879,00	R 638 154,00	726	5	R 315,00	R 228 690,00	-R 564,00	-64%
700270041	GW	Carleton Jones High School	5	R 879,00	R 1 301 799,00	1481	5	R 315,00	R 466 515,00	-R 564,00	-64%
700270280	GW	Laerskool De Beer	5	R 879,00	R 181 953,00	207	5	R 315,00	R 65 205,00	-R 564,00	-64%
700270090	GW	Hoërskool Carletonville	5	R 879,00	R 1 128 636,00	1284	5	R 315,00	R 404 460,00	-R 564,00	-64%

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700131334	JS	Rand Meisieskool-Girls' School	4	R 879,00	R 1 148 853,00	1307	4	R 919,00	R 1 201 133,00	R 40,00	5%
700133306	JN	Zakheni Primary School	3	R 1 754,00	R 834 904,00	476	3	R 1 835,00	R 873 460,00	R 81,00	5%
700401290	JS	Lehae Secondary School No. 1	0	R 0,00	R 0,00		3	R 1 835,00	R 693 630,00	R 1 835,00	100%
700401341	GN	Donkerhoek Primary School	0	R 0,00	R 0,00		2	R 1 835,00	R 1 148 710,00	R 1 835,00	100%
700401291	GN	Refilwe Secondary School No.1	0	R 0,00	R 0,00		3	R 1 835,00	R 1 073 475,00	R 1 835,00	100%