



## GAUTENG PROVINCE

EDUCATION  
REPUBLIC OF SOUTH AFRICA

Enquiries: Siphso Cetshwayo  
Ref: 5. ED191

**TO: ADV MPHO MALOKA  
SECRETARY TO THE LEGISLATURE**

**FROM: MR. L I MAILE  
MEMBER OF EXECUTIVE COUNCIL**

**NCIL  
EDUCATION AND SPORTS, ARTS, CULTURE AND RECREATION**

**SUBJECT: QUESTION POSED BY THE LEGISLATURE QUESTION 5. ED191**

### **PURPOSE:**

With reference to all office accommodation occupied by the Gauteng Department of Education, including Head Office, district offices, circuit offices, teacher centres, satellite offices and any other administrative facilities:

### **QUESTION 1:**

Please provide a list of all buildings, offices and facilities occupied by the Department (including district offices), indicating for each:

- a) the name of the facility;
- b) the physical address;
- c) the purpose of the facility;
- d) the number of employees accommodated;
- e) whether the building is owned by the Gauteng Provincial Government, National Government, a municipality or a private entity; and
- f) the name of the owner or landlord.

### **ANSWER:**

Please refer to Annexure A for details of each facility occupied by the Gauteng Department of Education, including its physical address, purpose, ownership status, and, where applicable, the name of the owner or landlord. The table below reflects the number of employees accommodated per district.

It should be noted that the Personnel and Salary Administration System (PERSAL) does not record employees according to the specific buildings they occupy. Employee records are maintained according to the district or component to which the employee is appointed. Consequently, the figures provided represent the total number of employees assigned to each

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district and should not be interpreted as the actual number of employees occupying a particular facility.

| OFFICE | NUMBER OF EMPLOYEES ACCOMMODATED |
|--------|----------------------------------|
| EN     | 295                              |
| ES     | 337                              |
| GE     | 305                              |
| GN     | 209                              |
| GW     | 315                              |
| HO     | 1900                             |
| JC     | 344                              |
| JE     | 321                              |
| JN     | 282                              |
| JS     | 252                              |
| JW     | 261                              |
| SE     | 238                              |
| SW     | 256                              |
| TN     | 259                              |
| TS     | 331                              |
| TW     | 268                              |

**QUESTION 2:**

For each facility identified above, what amount did the Department pay during:

- a) 2023/24;
- b) 2024/25; and
- c) 2025/26 to date,

**ANSWER:**

This question is not specific about what expenditure is sought and therefore cannot be answered.

**QUESTION 3:**

In respect of:

- a) rental or lease payments;
- b) accommodation charges;
- c) municipal services;
- d) security services;
- e) cleaning services;
- f) maintenance and repairs;
- g) any other occupancy-related costs;

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No rental expenditure is incurred in respect of government-owned buildings. The Gauteng Department of Education (GDE) is responsible for rental payments relating to leased district office accommodation, while rental costs associated with the Department's Head Office accommodation are borne by the Gauteng Department of Infrastructure Development (GDID). Annexures B1,B2, C and D, contain the details of expenditure relating to rental and lease payments, municipal services, security services, cleaning services, maintenance and repairs.

Please note that Annexure C provides details of expenditure incurred in respect of security services. It should be noted that expenditure on security services is recorded against contracted service providers rather than individual facilities. Consequently, security-related expenditure cannot be disaggregated on a building-by-building basis.

**QUESTION 4:**

Please provide the current monthly and annual rental or lease cost for each individual building occupied by the Department.

**ANSWER:**

The table below reflects the current monthly rental payable for each leased facility occupied by the Department.

No rental expenditure is incurred in respect of government-owned buildings. Furthermore, rental costs associated with the Department's Head Office accommodation are paid by the Gauteng Department of Infrastructure Development (GDID) and do not constitute expenditure incurred by the Gauteng Department of Education.

Annual rental expenditure incurred by the Department is reflected in Annexure D and should be read together with the information contained in the table below.

| No. | NAME OF BUILDING                          | ERF NUMBER (Physical Address)                                        | OWNERSHIP                | Monthly rental                                                                  |
|-----|-------------------------------------------|----------------------------------------------------------------------|--------------------------|---------------------------------------------------------------------------------|
| 1   | Munpen Building                           | Erf 7852 Benoni / 74 - 76 Howard Avenue Benoni                       | Panibaz Trading          | R 1 121 833,51                                                                  |
| 2   | Alberton Teachers' Development Centre     | Erf 1224 Alberton/ Cnr Hendrik Potgieter & 1st Avenue Alberton North | Government               | The building is government-owned; therefore, no rental expenditure is incurred. |
| 3   | Infinity Office Park (Blocks E, F, B & D) | Erf 84 & 2054 Meyersdal/ 2 Robin Close Meyersdal                     | Katlego Property Invest. | R 2 511 890,04                                                                  |

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| No. | NAME OF BUILDING                                               | ERF NUMBER (Physical Address)                                                                     | OWNERSHIP                   | Monthly rental                                                                  |
|-----|----------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-----------------------------|---------------------------------------------------------------------------------|
| 4   | Gauteng East Teachers' Development Centre                      | R/E & Ptn 2 of Erf 243 Dalpark/18 Essenhout Street Dalpark, Brakpan                               | Government                  | The building is government-owned; therefore, no rental expenditure is incurred. |
| 5   | The Avenues Office Towers                                      | Erf 1951 Springs/ 56 7th Street Springs                                                           | Rez Solutions Prop Advisors | R1 283 210,36                                                                   |
| 6   | Yorkor Park Building, 89 Watermeyer St, Val De Grace, Pretoria | Erf 331 Val de Grace/ 89 Watermeyer Street Val De Grace, Pretoria                                 | Slipnot                     | R2 591 120,90                                                                   |
| 7   | Simunye Teachers' Development centre                           | Erf 554 Simunye/ 554 Reaikaga Street Simunye, Westonaria                                          | Government                  | The building is government-owned; therefore, no rental expenditure is incurred. |
| 8   | District office building                                       | Ptn 17 of farm Paardeplaats 177 IQ, Krugersdorp/ 66-50 Human St, Paardeplaats 177 IQ, Krugersdorp | Government                  | The building is government-owned; therefore, no rental expenditure is incurred. |
| 9   | Greenhills Satellite Office                                    | Erf 643 of Greenhills Portion 0/ Corner Mimosa and Naartjie Streets Greenhills                    | Government                  | The building is government-owned; therefore, no rental expenditure is incurred. |
| 10  | Randfontein Satellite Office                                   | Portion 199 of farm Randfontein 247 IQ/ 108 Maugham Road Randfontein                              | Government                  | The building is government-owned; therefore, no rental expenditure is incurred. |
| 11  | Kokosi Teachers' Development Centre                            | Erf 763 of Kokosi Portion 0/ Molubi Street Kokosi, Fochville                                      | Government                  | The building is government-owned; therefore, no rental expenditure is incurred. |
| 12  | Ndondo Teachers' Development Centre                            | Erf 2035 Moroka Township/ 1049 Mtiyane Str.Moroka, Soweto                                         | Government                  | The building is government-owned; therefore, no rental expenditure is incurred. |
| 13  | Former Soweto College Of Education                             | Portion 41, Freehold 389-IQ/ Corner of Modjadji Street and Chris Hani Road, Pimville              | Government                  | The building is government-owned; therefore, no rental expenditure is incurred. |

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| No. | NAME OF BUILDING                                                  | ERF NUMBER (Physical Address)                                                      | OWNERSHIP           | Monthly rental                                                                  |
|-----|-------------------------------------------------------------------|------------------------------------------------------------------------------------|---------------------|---------------------------------------------------------------------------------|
| 14  | Morningside Teachers' Development Centre                          | Erf 78 Morningside Ext 7 / 17 North Road Morningside                               | Government          | The building is government-owned; therefore, no rental expenditure is incurred. |
| 15  | Marang Building                                                   | Erf 136, 137 and 138 of Parktown Township/27 St Andrews Rd, Parktown, Johannesburg | Wits Univ.          | The building is under WITS and no rental incurred by the GDE                    |
| 16  | Media Center (Sandown Secondary School)                           | Portion 455 of Farm Zandfontein 42-IR/ 2 Marion Street Sandown                     | Government          | The building is government-owned; therefore, no rental expenditure is incurred. |
| 17  | Norwood ECD Building                                              | Portions 1 and 2 of Erf 124 Norwood / 44 Wolfgang street, Norwood                  | Government          | The building is government-owned; therefore, no rental expenditure is incurred. |
| 18  | Boipelo Teachers' Development Centre                              | Erf 1089 Klipspruit / 31 Mbambisa Drive Klipspruit, Soweto                         | Government          | The building is government-owned; therefore, no rental expenditure is incurred. |
| 19  | 2 Reserve Road Building                                           | Erf 4606 Braamfontein / No 2 Reserve Street Braamfontein                           | Khulemani Masingita | R 1 083 103,57                                                                  |
| 20  | Block A and Block C, Crownwood Office Park                        | Erf 391 Ormonde / 100 Northern Parkway Road Crownwood                              | Arrowgem Pty Ltd    | R 772 282,50                                                                    |
| 21  | Thakgisa Teachers Development Centre (Former Nkwe Primary School) | Erf no 14801 Meadowlands Zone 7 Township / 385 Ingungulu Street, Meadowlands       | Government          | The building is government-owned; therefore, no rental expenditure is incurred. |
| 22  | Standard Bank Building, 18E Goldman Road, Florida                 | Portion 1 Erf 88 Florida / 18E Goldman Road, Florida                               | Delta Prop Fund Ltd | R718 419,68                                                                     |
| 23  | Kopanong Teachers' Development centre                             | Erf 8914 Sharpeville / 1996 Cnr Mbatha & Seeiso Sharpeville                        | Government          | The building is government-owned; therefore, no rental expenditure is incurred. |

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| No. | NAME OF BUILDING                                                        | ERF NUMBER (Physical Address)                                                                                         | OWNERSHIP                       | Monthly rental                                                                  |
|-----|-------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------|---------------------------------|---------------------------------------------------------------------------------|
| 24  | SL&M Building                                                           | Erf 348 Vereeniging / Cnr Joubert & Kruger St, Vereeniging                                                            | Bon View Trading Ltd            | R 2 010 868,07                                                                  |
| 25  | Former Sebokeng College of Education                                    | Portions 27 and 28 (both portions of portion 4) of the farm Quaggasfontein 548 IQ / 6 Samuel Street, Sebokeng Zone 18 | Government                      | The building is government-owned; therefore, no rental expenditure is incurred. |
| 26  | Soshanguve Teachers' Development Centre                                 | Erf 605 Block DD Soshanguve / Corner Lerato and Welcome Streets Soshanguve DD                                         | Government                      | The building is government-owned; therefore, no rental expenditure is incurred. |
| 27  | Wonderboom Junction Office Suites, Lavender Road, Wonderboom, PTA North | Erf 189 Annlin West / Lavender Road (Wonderboom Junction)                                                             | Portion 113 Weltevreden Pty Ltd | R2 360 905,41                                                                   |
| 28  | Temba Teacher Resource Centre                                           | Erf 2027 Unit 2 Temba township / 1578 Nthome Street, Temba Unit 2                                                     | Government                      | The building is government-owned; therefore, no rental expenditure is incurred. |
| 29  | Lemoshanang Teachers' Development Centre                                | Erf no 2131 Atteridgeville / 2 Nchare Street Atteridgeville                                                           | Government                      | The building is government-owned; therefore, no rental expenditure is incurred. |
| 30  | Mamelodi Teachers' Development Center                                   | Erf no 20202 Mamelodi East Township/ 20202 Serapeng Avenue Mamelodi                                                   | Government                      | The building is government-owned; therefore, no rental expenditure is incurred. |
| 31  | President Tower Building                                                | Erf 469 Pretoria / 265 Pretorius Street Pretoria                                                                      | Chainprops Ltd/ City Property   | R 813 726,97                                                                    |
| 32  | Thuto Thebe Training Centre                                             | Erf 2830 Ga-Rankuwa Unit 2/ 2830 Rapoo St, Ga-Rankuwa Unit 2                                                          | Government                      | The building is government-owned; therefore, no rental expenditure is incurred. |
| 33  | Matsepa Teachers' Development Center                                    | Erf 4027 Mabopane-B township / 4282 Mogotsi St, Mabopane Unit B, Mabopane                                             | Government                      | The building is government-owned; therefore, no rental expenditure is incurred. |

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| No. | NAME OF BUILDING                             | ERF NUMBER (Physical Address)                                             | OWNERSHIP           | Monthly rental                                                                  |
|-----|----------------------------------------------|---------------------------------------------------------------------------|---------------------|---------------------------------------------------------------------------------|
| 34  | Former Hebron College of Education           | Erf 2216 Mabopane-U township / Coner of Ubugugu and Kgware Streets Hebron | Government          | The building is government-owned; therefore, no rental expenditure is incurred. |
| 35  | 6 Hollard Street, Marshalltown, Johannesburg | Erf 1261 Marshallstown / 6 Hollard Place                                  | Endilor Prop Ltd    | The rental is paid by the GDID                                                  |
| 36  | 26 & 30 Loveday Office Building              | Erf 1179 (30 Loveday); Erven 236, 239, 241, 243 And 244 (26 Loveday)      | Nickimanzi Prop Ltd | The rental is paid by the GDID                                                  |
| 37  | Exam Centre                                  | Erf 2440 Johannesburg/ 40 Juta Street Braamfontein                        | Government          | The building is government-owned; therefore, no rental expenditure is incurred. |
| 38  | Exam printing facility                       | Erf 52 and 53, Selby /                                                    | Lebone              | R642,175.43                                                                     |
| 39  | Hercules warehouse                           | Erf 408 Hermanstad / 649 Rood street Hermanstad                           | Government          | The building is government-owned; therefore, no rental expenditure is incurred. |
| 40  | Quality Assurance Building                   | Erf 1687 Boksburg / Cnr East & Montague Street Boksburg                   | Government          | The building is government-owned; therefore, no rental expenditure is incurred. |

**QUESTION 5:**

Please provide copies of all current lease agreements, occupancy agreements and accommodation arrangements relating to buildings occupied by the Department?

**ANSWER:**

The copies of the lease agreements cannot be provided to the Legislature as they contain third-party information that is protected in terms of the Protection of Personal Information Act, 2013 (POPIA). Access to such documents is subject to the applicable legislative provisions governing the disclosure of protected information.

**QUESTION 6:**

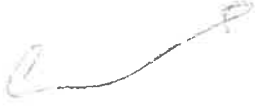
How many buildings occupied by the Department are privately owned?

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**ANSWER:**

Please refer to Annexure A for the number of buildings that are privately owned.

Kind Regards



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**MR. L I MAILE, MPL**

**MEMBER OF EXECUTIVE COUNCIL: EDUCATION AND SPORTS, ARTS, CULTURE AND RECREATION**

**DATE: 16/07/2026**

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Annexure A: The name of each facility, its physical address, the purpose for which it is used, the ownership status of the building, and the name of the owner or landlord, where applicable.

| No. | NAME OF BUILDING                                               | ERF NUMBER (Physical Address)                                                                     | PURPOSE OF FACILITY           | OWNERSHIP                   |
|-----|----------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------------------------|-----------------------------|
| 1   | Munpen Building                                                | Erf 7852 Benoni / 74 - 76 Howard Avenue Benoni                                                    | Main District Office Building | Panibaz Trading             |
| 2   | Alberton Teachers' Development Centre                          | Erf 1224 Alberton/ Cnr Hendrik Potgieter & 1st Avenue Alberton North                              | Teachers' Center              | Government                  |
| 3   | Infinity Office Park (Blocks E, F, B & D)                      | Erf 84 & 2054 Meyersdal/ 2 Robin Close Meyersdal                                                  | Main District Office Building | Katlego Property Invest.    |
| 4   | Gauteng East Teachers' Development Centre                      | R/E & Ptn 2 of Erf 243 Dalpark/18 Essenhout Street Dalpark, Brakpan                               | Teachers' Center              | Government                  |
| 5   | The Avenues Office Towers                                      | Erf 1951 Springs/ 56 7th Street Springs                                                           | Main District Office Building | Rez Solutions Prop Advisors |
| 6   | Yorkor Park Building, 89 Watermeyer St, Val De Grace, Pretoria | Erf 331 Val de Grace/ 89 Watermeyer Street Val De Grace, Pretoria                                 | Main District Office Building | Slipnot                     |
| 7   | Simunye Teachers' Development centre                           | Erf 554 Simunye/ 554 Reaikaga Street Simunye, Westonaria                                          | Teachers' Center              | Government                  |
| 8   | District office building                                       | Ptn 17 of farm Paardeplaats 177 IQ, Krugersdorp/ 66-50 Human St, Paardeplaats 177 IQ, Krugersdorp | Main District Office Building | Government                  |
| 9   | Greenhills Satellite Office                                    | Erf 643 of Greenhills Portion 0/ Corner Mimosa and Naartjie Streets Greenhills                    | Satellite Office              | Government                  |
| 10  | Randfontein Satellite Office                                   | Portion 199 of farm Randfontein 247 IQ/ 108 Maugham Road Randfontein                              | Satellite Office              | Government                  |
| 11  | Kokosi Teachers' Development Centre                            | Erf 763 of Kokosi Portion 0/ Molubi Street Kokosi, Fochville                                      | Teachers' Center              | Government                  |

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| No. | NAME OF BUILDING                                                  | ERF NUMBER (Physical Address)                                                        | PURPOSE OF FACILITY               | OWNERSHIP           |
|-----|-------------------------------------------------------------------|--------------------------------------------------------------------------------------|-----------------------------------|---------------------|
| 12  | Ndondo Teachers' Development Centre                               | Erf 2035 Moroka Township/ 1049 Mtiyane Str.Moroka, Soweto                            | Teachers' Center                  | Government          |
| 13  | Former Soweto College Of Education                                | Portion 41, Freehold 389-IQ/ Corner of Modjadji Street and Chris Hani Road, Pimville | Main District Office Building     | Government          |
| 14  | Morningside Teachers' Development Centre                          | Erf 78 Morningside Ext 7 / 17 North Road Morningside                                 | *Temporary District Accommodation | Government          |
| 15  | Marang Building                                                   | Erf 136, 137 and 138 of Parktown Township/27 St Andrews Rd, Parktown, Johannesburg   | *Temporary District Accommodation | Wits Univ.          |
| 16  | Media Center (Sandown Secondary School)                           | Portion 455 of Farm Zandfontein 42-IR/ 2 Marion Street Sandown                       | *Temporary District Accommodation | Government          |
| 17  | Norwood ECD Building                                              | Portions 1 and 2 of Erf 124 Norwood / 44 Wolfgang street, Norwood                    | *Temporary District Accommodation | Government          |
| 18  | Boipelo Teachers' Development Centre                              | Erf 1089 Klipspruit / 31 Mbambisa Drive Klipspruit, Soweto                           | Teachers' Center                  | Government          |
| 19  | 2 Reserve Road Building                                           | Erf 4606 Braamfontein / No 2 Reserve Street Braamfontein                             | Main District Office Building     | Khulemani Masingita |
| 20  | Block A and Block C, Crownwood Office Park                        | Erf 391 Ormonde / 100 Northern Parkway Road Crownwood                                | Main District Office Building     | Arrowgem Pty Ltd    |
| 21  | Thakgisa Teachers Development Centre (Former Nkwe Primary School) | Erf no 14801 Meadowlands Zone 7 Township / 385 Ingungulu Street, Meadowlands         | Teachers' Center                  | Government          |
| 22  | Standard Bank Building, 18E Goldman Road, Florida                 | Portion 1 Erf 88 Florida / 18E Goldman Road, Florida                                 | Main District Office Building     | Delta Prop Fund Ltd |

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| No. | NAME OF BUILDING                                                        | ERF NUMBER (Physical Address)                                                                                         | PURPOSE OF FACILITY           | OWNERSHIP                       |
|-----|-------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------|-------------------------------|---------------------------------|
| 23  | Kopanong Teachers' Development centre                                   | Erf 8914 Sharpeville / 1996 Cnr Mbatha & Seeiso Sharpeville                                                           | Teachers' Center              | Government                      |
| 24  | SL&M Building                                                           | Erf 348 Vereeniging / Cnr Joubert & Kruger St, Vereeniging                                                            | Main District Office Building | Bon View Trading Ltd            |
| 25  | Former Sebokeng College of Education                                    | Portions 27 and 28 (both portions of portion 4) of the farm Quaggasfontein 548 IQ / 6 Samuel Street, Sebokeng Zone 18 | Main District Office Building | Government                      |
| 26  | Soshanguve Teachers' Development Centre                                 | Erf 605 Block DD Soshanguve / Corner Lerato and Welcome Streets Soshanguve DD                                         | Teachers' Center              | Government                      |
| 27  | Wonderboom Junction Office Suites, Lavender Road, Wonderboom, PTA North | Erf 189 Annlin West / Lavender Road (Wonderboom Junction)                                                             | Main District Office Building | Portion 113 Weltevreden Pty Ltd |
| 28  | Temba Teacher Resource Centre                                           | Erf 2027 Unit 2 Temba township / 1578 Nthome Street, Temba Unit 2                                                     | Teachers' Center              | Government                      |
| 29  | Lemoshanang Teachers' Development Centre                                | Erf no 2131 Atteridgeville / 2 Nchare Street Atteridgeville                                                           | Teachers' Center              | Government                      |
| 30  | Mamelodi Teachers' Development Center                                   | Erf no 20202 Mamelodi East Township/ 20202 Serapeng Avenue Mamelodi                                                   | Teachers' Center              | Government                      |
| 31  | President Tower Building                                                | Erf 469 Pretoria / 265 Pretorius Street Pretoria                                                                      | Main District Office Building | Chainprops Ltd/ City Property   |
| 32  | Thuto Thebe Training Centre                                             | Erf 2830 Ga-Rankuwa Unit 2/ 2830 Rapoo St, Ga-Rankuwa Unit 2                                                          | Teachers' Center              | Government                      |
| 33  | Matsepa Teachers' Development Center                                    | Erf 4027 Mabopane-B township / 4282 Mogotsi St, Mabopane Unit B, Mabopane                                             | Teachers' Center              | Government                      |

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| No. | NAME OF BUILDING                             | ERF NUMBER (Physical Address)                                             | PURPOSE OF FACILITY            | OWNERSHIP           |
|-----|----------------------------------------------|---------------------------------------------------------------------------|--------------------------------|---------------------|
| 34  | Former Hebron College of Education           | Erf 2216 Mabopane-U township / Coner of Ubugugu and Kgware Streets Hebron | Main District Office Building  | Government          |
| 35  | 6 Hollard Street, Marshalltown, Johannesburg | Erf 1261 Marshallstown / 6 Hollard Place                                  | Head Office Building           | Endilor Prop Ltd    |
| 36  | 26 & 30 Loveday Office Building              | Erf 1179 (30 Loveday); Erven 236, 239, 241, 243 And 244 (26 Loveday)      | Head Office Building           | Nickimanzi Prop Ltd |
| 37  | Exam Centre                                  | Erf 2440 Johannesburg/ 40 Juta Street Braamfontein                        | Gde Exam Centre                | Government          |
| 38  | Exam printing facility                       | Erf 52 and 53, Selby /                                                    | Selby / Lebone Printing Centre | Lebone              |
| 39  | Hercules warehouse                           | Erf 408 Hermanstad / 649 Rood street Hermanstad                           | Gde Warehouse                  | Government          |
| 40  | Quality Assurance Building                   | Erf 1687 Boksburg / Cnr East & Montague Street Boksburg                   | Gde Quality Assurance Building | Government          |

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**Annexure D :** the rental expenditure incurred by the GDE for district offices, as well as the amounts paid for municipal services, maintenance, and repairs

| No. | NAME OF BUILDING                                               | RENTAL R                                                                        | MUNICIPAL SERVICES R                                                    | Maintenance and repairs R                                            |
|-----|----------------------------------------------------------------|---------------------------------------------------------------------------------|-------------------------------------------------------------------------|----------------------------------------------------------------------|
| 1   | Munpen Building                                                | 2023/24=14,085,447.96<br>2024/25 = 12 149 668,58<br>2025/26 = 11 554 885,15     | 2023/24 = 364 336<br>2024/25 = 12 149 668<br>2025/26 =14 291 403        | 2023/24 = 844 920,00<br>2024/25 = 280 955,55<br>2025/26 =0           |
| 2   | Alberton Teachers' Development Centre                          | The building is government-owned; therefore, no rental expenditure is incurred. | 2023/24=R1 026 813.58<br>2024/25=R1 253 482.27<br>2025/26=R965 940.27   | 2023/24 = 0<br>2024/25=122 099,00<br>2025/26 =0                      |
| 3   | Infinity Office Park (Blocks E, F, B & D)                      | 2023/24 = 20,014,401.80<br>2024/25 = 27 630 790,43<br>2025/26 = 27 630 790,43   | 2023/24=R2 083 715.13<br>2024/25=R2 889 916.01<br>2025/26=R2 826 285.30 | 2023/24=1 125 280,65<br>2024/25 = 765 792,15<br>2025/26 =0           |
| 4   | Gauteng East Teachers' Development Centre                      | The building is government-owned; therefore, no rental expenditure is incurred. | 2023/24 = R 157 816,32<br>2024/25=R 75 480,00<br>2025/26 =R 230 400,00  | 2023/24=R103 384,80<br>2024/25 =R 85 648,73<br>2025/26 =R 68 638,36  |
| 5   | The Avenues Office Towers                                      | 2023/24 = 15 398 524,32<br>2024/25 = 14 115 313,96<br>2025/26= 12 832 103,60    | 2023/24=R3 674 959,54<br>2024/25=R4 406 314,65<br>2025/26=R3 378 256,07 | 2023/24=R 355 609,61<br>2024/25 =R237 136,40<br>2025/26=R 250 952,92 |
| 6   | Yorkor Park Building, 89 Watermeyer St, Val De Grace, Pretoria | 2023/24=R24774963,05<br>2024/25= 29 595 830,62<br>2025/26=R11 297 287,16        | 2023/24=R1470 588. 48<br>2024/25=R1 658 406.31<br>2025/26=R1 710 591.95 | 2023/24= R699 822,04<br>2024/25 =R706 416,25<br>2025/26 =0           |
| 7   | Simunye Teachers'                                              | The building is government-owned;                                               | 2023/24 = R135774,12<br>2024/25 = R99195,95                             | 2023/24=R1,440,974.83<br>2024/25 = 836,203.00                        |

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| No. | NAME OF BUILDING                                                                                                    | RENTAL R                                                                                                                                                               | MUNICIPAL SERVICES R                                                                                                                                                                             | Maintenance and repairs R                                                    |
|-----|---------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------|
|     | Development centre                                                                                                  | therefore, no rental expenditure is incurred.                                                                                                                          | 2025/26 =R76704,13                                                                                                                                                                               | 2025/26 =0                                                                   |
| 8   | KRUGERSDORP District office building                                                                                | The building is government-owned; therefore, no rental expenditure is incurred.                                                                                        | 2023/24 = R799380,01<br>2024/25 = R937494,33<br>2025/26 =R688449,86                                                                                                                              | 2023/24 = R9,028,870.76<br>2024/25=R13,575,933.09<br>2025/26 = R9,484,775.63 |
| 9   | Greenhills Satellite Office                                                                                         | The building is government-owned; therefore, no rental expenditure is incurred.                                                                                        | 2023/24 =R362366,67<br>2024/25 = R469322,52<br>2025/26 =R478352,46                                                                                                                               | 2023/24 = 0<br>2024/25 = 0<br>2025/26 =0                                     |
| 10  | Randfontein Satellite Office                                                                                        | The building is government-owned; therefore, no rental expenditure is incurred.                                                                                        | 2023/24 = R455528,63<br>2024/25 = R482022,37<br>2025/26 =R553640,66                                                                                                                              | 2023/24 = 0<br>2024/25 = 0<br>2025/26 =0                                     |
| 11  | Kokosi Teachers' Development Centre                                                                                 | The building is government-owned; therefore, no rental expenditure is incurred.                                                                                        | 2023/24 = 0<br>2024/25 = 0<br>2025/26 =0                                                                                                                                                         | 2023/24 = 0<br>2024/25 = R1,783,126.75<br>2025/26 =0                         |
| 12  | Ndondo Teachers' Development Centre<br><br>Former Soweto College Of Education                                       | The building is government-owned; therefore, no rental expenditure is incurred.<br><br>The building is government-owned; therefore, no rental expenditure is incurred. | 2023/24 = R1 325 067<br>2024/25 =R 1 584 263<br>2025/26 =R1 202 276<br><br>Amounts are combined for the main office and teacher's centre.                                                        | 2023/24 = 0<br>2024/25 = R880,992.00<br>2025/26 = 0                          |
| 13  | Morningside Teachers' Development Centre<br><br>Media Center (Sandown Secondary School)<br><br>Norwood ECD Building | The building is government-owned; therefore, no rental expenditure is incurred.                                                                                        | 2023/24 = R367118,16<br>2024/25 = R639669.65<br>2025/26 = R641618,25<br><br>All these amounts are combined with expenditure for Media Center (Sandown Secondary School) and Norwood ECD Building | 2023/24 =0<br>2024/25 = R846,270.00<br>2025/26 =0                            |
| 14  | Marang Building                                                                                                     | Wits building no rental expenditure is incurred                                                                                                                        | Wits building no expenditure is incurred                                                                                                                                                         | 2023/24 = 0<br>2024/25 = 0                                                   |

**SUBJECT: QUESTION POSED BY THE LEGISLATURE QUESTION 5. ED191**

| No. | NAME OF BUILDING                                                  | RENTAL R                                                                        | MUNICIPAL SERVICES R                                                          | Maintenance and repairs R                                    |
|-----|-------------------------------------------------------------------|---------------------------------------------------------------------------------|-------------------------------------------------------------------------------|--------------------------------------------------------------|
|     |                                                                   |                                                                                 |                                                                               | 2025/26 =0                                                   |
| 15  | Boipelo Teachers' Development Centre                              | The building is government-owned; therefore, no rental expenditure is incurred. | 2023/24 = R28 718,52<br>2024/25 = R30 032,70<br>2025/26 = R29 218,83          | 2023/24 =R1,290,161.00<br>2024/25 =R 0<br>2025/26 =R0        |
| 16  | 2 Reserve Road Building                                           | 2023/2 =R17,843,707.95<br>2024/25=R11,491,075.62<br>2025/26 =R11 783578,74      | 2023/24=R1 694 607,80<br>2024/25=R1 917 376,44<br>2025/26=R2 086 466,67       | 2023/24 = 0<br>2024/25 = 0<br>2025/26 =0                     |
| 17  | Block A and Block C, Crownwood Office Park                        | 2023/24 = R9 298 550,40<br>2024/25 = R8519243.7<br>2025/26 =R7 938 444,68       | 2023/24 = 4,157,213.82<br>2024/25 = 4,216,741.51<br>2025/26 = 5,174,420,80    | 2023/24 = 591 897,00<br>2024/25 = 0<br>2025/26 =0            |
| 18  | Thakgisa Teachers Development Centre (Former Nkwe Primary School) | The building is government-owned; therefore, no rental expenditure is incurred. | 2023/24 = R73 710.00<br>2024/25 =R23 180.00<br>2025/26 = R20 151.00           | 2023/24 =0<br>2024/25 = 0<br>2025/26 =0                      |
| 19  | Standard Bank Building, 18E Goldman Road, Florida                 | 2023/24=R17 778 879,27<br>2024/25=R10 441 167,96<br>2025/26 =R7 429 188, 21     | 2023/24 = R1 494 023<br>2024/25=R10,441,167.96<br>2025/26 =R7429188.21        | 2023/24 = 0<br>2024/25 = 0<br>2025/26 = R283 699,30          |
| 20  | Kopanong Teachers' Development centre                             | The building is government-owned; therefore, no rental expenditure is incurred. | 2023/24 = R208 243 ,44<br>2024/25 =R367 469,08<br>2025/26 =R511 671,92        | 2023/24 = 411,179.63<br>2024/25 = 1,808,420.00<br>2025/26 =0 |
| 21  | SL&M Building                                                     | 2023/24=R19 640 334.40<br>2024/25=R19,776,305.82<br>2025/26 =R21 571 130.2      | 2023/24 =R 2 388 467,67<br>2024/25= R 2 409 302,11<br>2025/26 = R5 386 831.27 | 2023/24 =0<br>2024/25 = 0<br>2025/26 =0                      |

**SUBJECT: QUESTION POSED BY THE LEGISLATURE QUESTION 5. ED191**

| No. | NAME OF BUILDING                                                       | RENTAL R                                                                        | MUNICIPAL SERVICES R                                                                              | Maintenance and repairs R                                   |
|-----|------------------------------------------------------------------------|---------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-------------------------------------------------------------|
| 22  | Former Sebokeng College Education                                      | The building is government-owned; therefore, no rental expenditure is incurred. | . 2023/24= R1 687 967.13<br>2024/25 = R1 738 127.63<br>2025/26 = R2 021 418.28                    | 2023/24 =R699,822.04<br>2024/25 = R96,740.00<br>2025/26 =0  |
| 23  | Soshanguve Teachers' Development Centre                                | The building is government-owned; therefore, no rental expenditure is incurred. | 2023/24 = R268 289,45<br>2024/25 = R393 794,27<br>2025/26 = R335 057,62                           | 2023/24 = 0<br>2024/25 =0<br>2025/26 = R879 316,00          |
| 24  | Woderboom Junction Office Suites, Lavender Road, Wonderboom, PTA North | 2023/24=R25 820 843,93<br>2024/25 = 28 296 196,14<br>2025/26 = 23 672 633,62    | 2023/24 = R2 379 553,51<br>2024/25 =R2 693 978,58<br>2025/26 =R2 866 389,42                       | 2023/24 = R942 340,00<br>2024/25 = 345 763,60<br>2025/26 =0 |
| 25  | Temba Teacher Resource Centre                                          | The building is government-owned; therefore, no rental expenditure is incurred. | 2023/24=has credit since 2022<br>2024/25= has credit since 2022<br>2025/26= has credit since 2022 | 2023/24 =0<br>2024/25 = 0<br>2025/26 =0                     |
| 26  | Lemoshanang Teachers' Development Centre                               | The building is government-owned; therefore, no rental expenditure is incurred. | 2023/24 = R389 767,12<br>2024/25 = R462 446,39<br>2025/26 = R549 003,82                           | 2023/24 =0<br>2024/25 = 0<br>2025/26 =0                     |
| 27  | Mamelodi Teachers' Development Center                                  | The building is government-owned; therefore, no rental expenditure is incurred. | 2023/24 = R371 210,40<br>2024/25 = R337 334.74<br>2025/26 = R290 711,59                           | 2023/24 =0<br>2024/25 =R1,035,211.57<br>2025/26 =0          |
| 28  | President Tower Building                                               | 2023/24=R26 758 675,92<br>2024/25 =R24 528 786<br>2025/26=R15 218 083,15        | 2023/24 = R2 229 889<br>2024/25 = R24 528 786<br>2025/26 = R15 218 083                            | 2023/24 =0<br>2024/25 = 0<br>2025/26 =0                     |

**SUBJECT: QUESTION POSED BY THE LEGISLATURE QUESTION 5. ED191**

| No. | NAME OF BUILDING                             | RENTAL R                                                                                                                                                                          | MUNICIPAL SERVICES R                                                   | Maintenance and repairs R                                                 |
|-----|----------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------|---------------------------------------------------------------------------|
| 29  | Thuto Thebe Training Centre                  | The building is government-owned; therefore, no rental expenditure is incurred.                                                                                                   | 2023/24 =R 77839.03<br>2024/25 =R104542.17<br>2025/26 =R290980.83      | 2023/24 =0<br>2024/25 = 0<br>2025/26 =0                                   |
| 30  | Former Hebron College of Education           | The building is government-owned; therefore, no rental expenditure is incurred.                                                                                                   | 2023/24 =R3493912.01<br>2024/25 =R4000170.60<br>2025/26 =R3789234.20   | 2023/24 =R491,518.63<br>2024/25 = 0<br>2025/26 =0                         |
| 31  | 6 Hollard Street, Marshalltown, Johannesburg | The rental is paid by the GDID                                                                                                                                                    | 2023/24 =0<br>2024/25 =10 400 585.24<br>2025/26 =12 211 040.47         | 2023/24 = R1 204 444,55<br>2024/25 = R668 040,00<br>2025/26 = R140,500.00 |
| 32  | 26 & 30 Loveday Office Building              | The rental is paid by the GDID                                                                                                                                                    | 2023/24=R245986<br>2024/25=R12 149 668.58<br>2025/26=R12 676 718.66    | 2023/24 = R38,415.36<br>2024/25 = R1,368,612.00<br>2025/26 =0             |
| 33  | Exam Centre                                  | The building is government-owned; therefore, no rental expenditure is incurred.                                                                                                   | 2023/24 = R225896.32<br>2024/25 = R504082,03<br>2025/26 = R1134283,68  | 2023/24 = R198,600.00<br>2024/25 = R1,183,863.81<br>2025/26 =0            |
| 34  | Exam printing facility LEBONE                | No rental expenditure was incurred for 2023/24 and 2024/25 FY.<br>2025/26 = R4,495,228.01 (rental instituted for first time from 01 Sep 2025 when new 3-year contract commenced). | 2023/24 = N/A<br>2024/25 = N/A<br>2025/26 = N/A (included in rental)   | 2023/24 = N/A<br>2024/25 = N/A<br>2025/26 = N/A (included in rental)      |
| 35  | Hercules warehouse                           | The building is government-owned; therefore, no rental expenditure is incurred.                                                                                                   | 2023/24 = R143,018.12<br>2024/25= R785,773.82<br>2025/26 = R272,682.85 | 2023/24 = R1 000 196,65<br>2024/25 = R687,552.01<br>2025/26 =0            |
| 36  | Quality Assurance Building                   | The building is government-owned; therefore, no rental expenditure is incurred.                                                                                                   | 2023/24 = R720677,11<br>2024/25 = R261579,19                           | 2023/24 = 0<br>2024/25 = R1,115,636.38<br>2025/26 =1R35,826.50            |

**SUBJECT: QUESTION POSED BY THE LEGISLATURE QUESTION 5. ED191**

| No. | NAME OF BUILDING | RENTAL R | MUNICIPAL SERVICES R | Maintenance and repairs R |
|-----|------------------|----------|----------------------|---------------------------|
|     |                  |          | 2025/26 =R1107999,35 |                           |

**ANNEXURE B1 DISTRICT HYGEINE SERVICE EXPENDITURE**

| District               | Aspect                              | 2023/24   | 2024/25   | 2025/26   |
|------------------------|-------------------------------------|-----------|-----------|-----------|
| <b>TW</b>              | Hygiene Service "Ablution services" | 0,00      | 0,00      | 0,00      |
|                        | Fumigation/Pest Control             | 0,00      | 0,00      | 0,00      |
|                        | Carpet washing service              | 0,00      | 0,00      | 0,00      |
|                        | Cleaning Chemicals and Materials    | 99583,40  | 104203,08 | 121085,43 |
|                        | Garden Services                     | 40599,71  | 0,00      | 42588,00  |
| <b>TS</b>              | Hygiene Service "Ablution services" | 0,00      | 0,00      | 0,00      |
|                        | Fumigation/Pest Control             | 0,00      | 0,00      | 0,00      |
|                        | Carpet washing service              | 0,00      | 0,00      | 0,00      |
|                        | Cleaning Chemicals and Materials    | 44334,71  | 63266,51  | 45040,86  |
|                        | Garden Services                     | 23057,72  | 0,00      | 7737,23   |
| <b>TN</b>              | Hygiene Service "Ablution services" | 0,00      | 0,00      | 0,00      |
|                        | Pest Control                        | 0,00      | 0,00      | 0,00      |
|                        | Carpet washing service              | 0,00      | 0,00      | 0,00      |
|                        | Cleaning Chemicals and Materials    | 19312,00  | 18578,00  | 17087,00  |
|                        | Gardening                           | 20921,00  | 3613,00   | 5403,00   |
| <b>GN</b>              | Hygiene Service "Ablution services" | 0,00      | 0,00      | 16422,00  |
|                        | Pest Control                        | 0,00      | 0,00      | 0,00      |
|                        | Carpet washing service              | 0,00      | 0,00      | 0,00      |
|                        | Cleaning Chemicals and Materials    | 23875,60  | 72031,86  | 0,00      |
| <b>GW</b>              | Hygiene Service "Ablution services" | 0,00      | 0,00      | 0,00      |
|                        | Fumigation/Pest Control             | 0,00      | 0,00      | 0,00      |
|                        | Carpet washing service              | 0,00      | 0,00      | 0,00      |
|                        | Cleaning Chemicals and Materials    | 22818,72  | 21848,92  | 26670,49  |
|                        | Garden Services                     | 0,00      | 0,00      | 0,00      |
| <b>JC</b>              | Hygiene Service "Ablution services" | 237000,00 | 249000,00 | 232000,00 |
|                        | Pest Control                        | 172000,00 | 171000,00 | 162000,00 |
|                        | Carpet washing service              | 0,00      | 0,00      | 0,00      |
|                        | Cleaning Chemicals and Materials    | 215000,00 | 260000,00 | 197000,00 |
| <b>JN(DO &amp; TC)</b> | Hygiene Service "Ablution services" | 17100,00  | 16209,90  | 12956,32  |
|                        | Cleaning Chemicals and Materials    | 45693,08  | 63799,04  | 26868,15  |
|                        | Fumigation/Pest Control             | 0,00      | 0,00      | 0,00      |
|                        | Carpet washing service              | 0,00      | 0,00      | 0,00      |
|                        | Gardening                           | 20921,00  | 3613,00   | 5403,00   |
| <b>JW</b>              | Hygiene Service "Ablution services" | 95163,00  | 123557,00 | 122595,00 |
|                        | Cleaning Chemicals and Materials    | 92651,00  | 119064,00 | 65679,00  |

| District | Aspect                              | 2023/24    | 2024/25    | 2025/26    |
|----------|-------------------------------------|------------|------------|------------|
|          | Pest Control                        | 28163,00   | 29000,00   | 7200,00    |
|          | Carpet washing service              | 0,00       | 0,00       | 98390,00   |
| JS       | Hygiene Service "Ablution services" | 0,00       | 0,00       | 0,00       |
|          | Fumigation/Pest Control             | 0,00       | 0,00       | 0,00       |
|          | Carpet washing service              | 0,00       | 0,00       | 0,00       |
|          | Cleaning Chemicals and Materials    | 24800,56   | 5595,86    | 13621,72   |
|          | Garden Services                     | 0,00       | 0,00       | 0,00       |
|          |                                     |            |            |            |
| JE       | Hygiene Service "Ablution services" | 256000,00  | 339888,00  | 137979,96  |
|          | Fumigation/Pest Control             | 53,000,00  | 74000,00   | 222000,00  |
|          | Carpet washing service              | 0,00       | 0,00       | 0,00       |
|          | Cleaning Chemicals and Materials    | 156000,00  | 84195,83   | 123229,80  |
|          | Garden Services                     | 0,00       | 0,00       | 0,00       |
| GE (DO)  | Hygiene Service "Ablution services" | 157816,32  | 184898,40  | 230400,00  |
|          | Fumigation/Pest Control             | 0,00       | 0,00       | 0,00       |
|          | Carpet washing service              | 0,00       | 0,00       | 0,00       |
|          | Cleaning Chemicals and Materials    | 197793,29  | 52238,00   | 20552,92   |
|          | Garden Services                     | 0,00       | 0,00       | 0,00       |
| GE(TC)   | Hygiene Service "Ablution services" | 71 244,00  | 75 480,00  | 53 600,00  |
|          | Fumigation/Pest Control             | 0,00       | 0,00       | 0,00       |
|          | Carpet washing service              | 0,00       | 0,00       | 0,00       |
|          | Cleaning Chemicals and Materials    | 32 140,80  | 10 168,73  | 15 038,36  |
|          | Garden Services                     | 0,00       | 0,00       | 0,00       |
| ES (DO)  | Hygiene Service "Ablution services" | 283 119,91 | 150 768,93 | 77 042,42  |
|          | Fumigation/Pest Control             | 37 697,69  | 0,00       | 0,00       |
|          | Carpet washing service              | 0,00       | 0,00       | 0,00       |
|          | Cleaning Chemicals and Materials    | 289 004,99 | 75 344,81  | 0,00       |
|          | Garden Services                     | 0,00       | 0,00       | 0,00       |
| ES (TC)  | Hygiene Service "Ablution services" | 0,00       | 0,00       | 48 230,00  |
|          | Fumigation/Pest Control             | 0,00       | 36 543,79  | 0,00       |
|          | Carpet washing service              | 0,00       | 0,00       | 0,00       |
|          | Cleaning Chemicals and Materials    | 39 731,52  | 35 483,61  | 14 085,38  |
|          | Garden Services                     | 0,00       | 0,00       | 0,00       |
| EN       | Hygiene Service "Ablution services" | R44 070,50 | R57 363,85 | R35 531,55 |
|          | Fumigation/Pest Control             | 0,00       | 0,00       | 0,00       |
|          | Carpet washing service              | 0,00       | 0,00       | 0,00       |
|          | Cleaning Chemicals and Materials    | 0,00       | 0,00       | 0,00       |
|          | Garden Services                     | 0,00       | 0,00       | 0,00       |
| SW       | Hygiene Service "Ablution services" | 369 172,65 | 459 614,71 | 547 719,30 |

| District | Aspect                              | 2023/24    | 2024/25    | 2025/26    |
|----------|-------------------------------------|------------|------------|------------|
|          | Fumigation/Pest Control             | 100 525,71 | 90 092,00  | 0,00       |
|          | Carpet washing service              | 0,00       | 168 891,00 | 119 705,80 |
|          | Cleaning Chemicals and Materials    | 236 251,35 | 288 995,27 | 233 901,52 |
|          | Garden Services                     | 131 592,00 | 145 184,00 | 147 960,00 |
| SE       | Hygiene Service "Ablution services" | 238 353,21 | 238 035,52 | 219235,98  |
|          | Fumigation/Pest Control             | 0,00       | 0,00       | 0,00       |
|          | Carpet washing service              | 0,00       | 0,00       | 0,00       |
|          | Cleaning Chemicals and Materials    | 0,00       | 10 665,00  | 3 967,47   |
|          | Garden Services                     | 0,00       | 0,00       | 0,00       |

**Hygiene Service "Ablution services"**

| FINANCIAL Year | Hollard    | Juta       | Loveday    | Fox Building | Hercules   |
|----------------|------------|------------|------------|--------------|------------|
| 2023/24        | 0,00       | 0,00       | 0,00       | 0,00         | 0,00       |
| 2024/25        | 915 408,24 | 0,00       | 956 646,90 | 692 758,92   | 162 087,96 |
| 2025/26        | 820 794,00 | 126 219,00 | 821 279,00 | 0,00         | 0,00       |
| 2026/27        | 205 371,00 | 0,00       | 798 886,00 | 0,00         | 0,00       |

**Pest Control**

| FINANCIAL Year | Hollard    | Loveday    | Fox Building |
|----------------|------------|------------|--------------|
| 2024/25        | 304 200,00 | 295 698,00 | 246 402,00   |

**Carpet washing service**

| FINANCIAL Year | Hollard    | Loveday    | Fox Building |  |
|----------------|------------|------------|--------------|--|
| 2024/25        | 661 531,00 | 691 296,00 | 568 667,00   |  |

**Cleaning Chemicals and Materials**

| FINANCIAL Year | Head Office<br>Hollard & Loveday |
|----------------|----------------------------------|
| 2023/24        | 448 110,90                       |
| 2024/25        | 313 930,60                       |
| 2025/26        | 117 307,70                       |
| 2026/27        | 115 101,30                       |

| QUALITY ASSURANCE DIRECTORATE       | 2023/24   | 2024/25   | 2025/26   | 2026/27   |
|-------------------------------------|-----------|-----------|-----------|-----------|
| Hygiene Service "Ablution services" | 270946,00 | 247356,00 | 272408,00 | 53073,00  |
| Fumigation/Pest Control             | 12420,00  | 26082,00  | 44100,00  | 44100,00  |
| Carpet washing service              | 331833,00 | 185960,00 | 92980,00  | 96320,00  |
| Cleaning Chemicals and Materials    | 17346,00  | 26245,00  | 28261,00  | 0,00      |
| Garden Services                     | 466399,00 | 333471,00 | 159153,00 | 208000,00 |

| COMPANY NAME             | SITES                  | 2023/2024                           | 2024/2025                           | 2025/2026                           |
|--------------------------|------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| <b>Powerday Security</b> | Sedibeng West District |                                     |                                     |                                     |
|                          | Sedibeng East District |                                     |                                     |                                     |
|                          | Gauteng East District  |                                     |                                     |                                     |
|                          |                        |                                     |                                     |                                     |
|                          |                        | <b>TOTAL</b><br><b>=R561 824,97</b> | <b>TOTAL</b><br><b>=R817 385,39</b> | <b>TOTAL</b><br><b>=R858 254,78</b> |

| COMPANY NAME        | SITES                      | 2023/2024                          | 2024/2025                            | 2025/2026                            |
|---------------------|----------------------------|------------------------------------|--------------------------------------|--------------------------------------|
| <b>BRT Security</b> | Gauteng West District      |                                    |                                      |                                      |
|                     | Greenhills District        |                                    |                                      |                                      |
|                     | Simunye Teacher Centre/Dog |                                    |                                      |                                      |
|                     | Kokosi Teacher Centre      |                                    |                                      |                                      |
|                     | Randfontein Office         |                                    |                                      |                                      |
|                     | Hercules Warehouse         |                                    |                                      |                                      |
|                     |                            | <b>TOTAL=R889</b><br><b>600,00</b> | <b>TOTAL=R1 157</b><br><b>006,55</b> | <b>TOTAL=R1 214</b><br><b>856,88</b> |

| COMPANY NAME             | SITES                         | 2023/2024                          | 2024/2025                          | 2025/2026                         |
|--------------------------|-------------------------------|------------------------------------|------------------------------------|-----------------------------------|
| <b>Ezingeni Security</b> | Soshanguve Teacher Centre     |                                    |                                    |                                   |
|                          | Chivirikane                   |                                    |                                    |                                   |
|                          | Mamelodi Teacher Centre       |                                    |                                    |                                   |
|                          | Bronkhorspruit Teacher Centre |                                    |                                    |                                   |
|                          |                               | <b>TOTAL=R439</b><br><b>318,80</b> | <b>TOTAL=R533</b><br><b>994,72</b> | <b>TOTAL=560</b><br><b>694,48</b> |

|                          |                             |                                     |                                       |                                       |
|--------------------------|-----------------------------|-------------------------------------|---------------------------------------|---------------------------------------|
| <b>Peuloane Security</b> | Johannesburg North District |                                     |                                       |                                       |
|                          | Johannesburg South District |                                     |                                       |                                       |
|                          | Kopanong Teacher Centre     |                                     |                                       |                                       |
|                          | Quality Assurance Boksburg  |                                     |                                       |                                       |
|                          | Juta                        |                                     |                                       |                                       |
|                          |                             | <b>TOTAL</b><br><b>=R871 390,49</b> | <b>TOTAL</b><br><b>=R1 137 348,30</b> | <b>TOTAL</b><br><b>=R1 194 215,75</b> |

| COMPANY NAME        | SITES                    | 2023/2024                           | 2024/2025                           | 2025/2026                           |
|---------------------|--------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| <b>Mxo Security</b> | Tshwane South District   |                                     |                                     |                                     |
|                     | Tshwane West District    |                                     |                                     |                                     |
|                     | Tshwane North District   |                                     |                                     |                                     |
|                     | SunnySide Teacher Centre |                                     |                                     |                                     |
|                     |                          |                                     |                                     |                                     |
|                     |                          | <b>TOTAL</b><br><b>=R654 903,90</b> | <b>TOTAL</b><br><b>=R769 030,50</b> | <b>TOTAL</b><br><b>=R807 482,55</b> |