



GAUTENG PROVINCE

EDUCATION
REPUBLIC OF SOUTH AFRICA

Enquiries: Sipho Cetshwayo
Ref: 5. ED251.

**TO: ADV MPHO MALOKA
SECRETARY TO THE LEGISLATURE**

**FROM: MR. L I MAILE
MEMBER OF EXECUTIVE COUNCIL
EDUCATION AND SPORTS, ARTS, CULTURE AND RECREATION**

SUBJECT: QUESTION POSED BY THE LEGISLATURE QUESTION 5. ED251.

PURPOSE:

For each of the 2023/24, 2024/25 and 2025/26 financial years, with regard to official travel and related expenditure by the Gauteng Department of Education, will the MEC furnish:

QUESTION 1:

The total amount spent on air travel?

ANSWER:

The table below outlines the total amount spent on air travel for 2023/24, 2024/25 and 2025/26 financial years:

Item	2023/24		2024/25		2025/26	
	Programme funded	Expenditure	Programme funded	Expenditure	Programme funded	Expenditure
T&S DOM: AIR TRANSPORT		680,603.18		550,953.86		435,865.05
ADMINISTRATION		332,610.06	ADMINISTRATION	251,093.16	ADMINISTRATION	299,894.45
EXAMINATION&EDUCATION RELAT SERV		219,427.12	EXAMINATION&EDUCATION RELAT SERV	104,312.50	EXAMINATION&EDUCATION RELAT SERV	21,550.00
PUBLIC ORDINARY SCHOOL EDUCATION		75,386.00	PUBLIC ORDINARY SCHOOL EDUCATION	121,019.00	PUBLIC ORDINARY SCHOOL EDUCATION	66,156.32
PUBLIC SPECIAL SCHOOL EDUCATION		53,180.00	PUBLIC SPECIAL SCHOOL EDUCATION	74,529.20	PUBLIC SPECIAL SCHOOL EDUCATION	48,264.28
T&S FOREIGN: AIR TRANSPORT		818,109.00		-		549,717.51
ADMINISTRATION		810,109.00			ADMINISTRATION	549,717.51
EXAMINATION&EDUCATION RELAT SERV		8,000.00				
Total amount spent on air travel		1,498,712.18		550,953.86		985,582.56

SUBJECT: QUESTION POSED BY THE LEGISLATURE QUESTION 5. ED251.**QUESTION 2:**

The total amount spent on accommodation?

ANSWER:

The table below outlines the total amount spent on accommodation for 2023/24, 2024/25 and 2025/26 financial years:

Item	2023/24		2024/25		2025/26	
	Programme funded	Expenditure	Programme funded	Expenditure	Programme funded	Expenditure
T&S DOM:ACCOMMODATION		5,938,576.60		5,675,194.90		7,157,100.95
	ADMINISTRATION	1,247,772.61	ADMINISTRATION	1,519,314.91	ADMINISTRATION	853,140.68
	EXAMINATION&EDUCATION RELAT SERV	1,925,847.20	EXAMINATION&EDUCATION RELAT SERV	98,009.76	EXAMINATION&EDUCATION RELAT SERV	54,057.00
	PUBLIC ORDINARY SCHOOL EDUCATION	2,714,547.24	PUBLIC ORDINARY SCHOOL EDUCATION	3,994,570.23	PUBLIC ORDINARY SCHOOL EDUCATION	6,058,955.27
	PUBLIC SPECIAL SCHOOL EDUCATION	50,409.55	PUBLIC SPECIAL SCHOOL EDUCATION	63,300.00	PUBLIC SPECIAL SCHOOL EDUCATION	190,948.00
T&S FOREIGN:ACCOMMODATION		601,742.49		-		232,595.00
	ADMINISTRATION	601,742.49			ADMINISTRATION	232,595.00
Total amount spent on accommodation		6,540,319.09		5,675,194.90		7,389,695.95

QUESTION 3:

The total amount spent on vehicle hire?

ANSWER:

The table below outlines the total amount spent on vehicle hire for 2023/24, 2024/25 and 2025/26 financial years:

Item	2023/24		2024/25		2025/26	
	Programme funded	Expenditure	Programme funded	Expenditure	Programme funded	Expenditure
T&S DOM:CAR RENTAL		141,040.90		193,777.10		126,223.85
	ADMINISTRATION	65,833.90	ADMINISTRATION	59,911.59	ADMINISTRATION	61,066.36
	EXAMINATION&EDUCATION RELAT SERV	12,500.00	EXAMINATION&EDUCATION RELAT SERV	28,289.37	EXAMINATION&EDUCATION RELAT SERV	4,495.00
	PUBLIC ORDINARY SCHOOL EDUCATION	55,057.00	PUBLIC ORDINARY SCHOOL EDUCATION	86,236.14	PUBLIC ORDINARY SCHOOL EDUCATION	32,307.49
	PUBLIC SPECIAL SCHOOL EDUCATION	7,650.00	PUBLIC SPECIAL SCHOOL EDUCATION	19,340.00	PUBLIC SPECIAL SCHOOL EDUCATION	28,355.00
T&S FOREIGN:CAR RENTAL		24,407.00		-		38,928.00
	ADMINISTRATION	18,000.00			ADMINISTRATION	38,928.00

Tel: (011) 355 0000

17 Simmonds Street, Johannesburg, 2001 | P.O. Box 7710, Johannesburg, 2000

www.gautengonline.gov.za | Hotline: 08600 11 000

SUBJECT: QUESTION POSED BY THE LEGISLATURE QUESTION 5. ED251.

	2023/24		2024/25		2025/26	
Item	Programme funded	Expenditure	Programme funded	Expenditure	Programme funded	Expenditure
	EXAMINATION&EDUCATION RELAT SERV	6,407.00				
Total amount spent on vehicle hire		165,447.90		193,777.10		165,151.85

QUESTION 4:

The total amount spent on shuttle services?

ANSWER:

The table below outlines the total amount spent on shuttle services for 2023/24, 2024/25 and 2025/26 financial years:

	2023/24		2024/25		2025/26	
Item	Programme funded	Expenditure	Programme funded	Expenditure	Programme funded	Expenditure
T&S DOM:OTHER TRANSPORT PROVIDED		50,337.56		6,438,500.62		10,397,186.39
	ADMINISTRATION	12,603.70	ADMINISTRATION	(605.72)	ADMINISTRATION	22,272.30
	EXAMINATION&EDUCATION RELAT SERV	29,868.26	EXAMINATION&EDUCATION RELAT SERV	6,435,843.03	EXAMINATION&EDUCATION RELAT SERV	10,362,345.49
	PUBLIC ORDINARY SCHOOL EDUCATION	7,865.60	PUBLIC ORDINARY SCHOOL EDUCATION	1,421.51	PUBLIC ORDINARY SCHOOL EDUCATION	10,421.10
			PUBLIC SPECIAL SCHOOL EDUCATION	1,841.80	PUBLIC SPECIAL SCHOOL EDUCATION	2,147.50
T&S DOM:ROAD TRANSPORT		233,380.00		325,178.27		4,221,877.60
	ADMINISTRATION	6,900.00	ADMINISTRATION	(13.88)	EXAMINATION&EDUCATION RELAT SERV	3,857,001.52
	PUBLIC ORDINARY SCHOOL EDUCATION	223,160.00	PUBLIC ORDINARY SCHOOL EDUCATION	309,757.15	PUBLIC ORDINARY SCHOOL EDUCATION	364,876.08
	PUBLIC SPECIAL SCHOOL EDUCATION	3,320.00	PUBLIC SPECIAL SCHOOL EDUCATION	15,435.00		
Total amount spent on shuttle services		283,717.56		6,763,678.89		14,619,063.99

SUBJECT: QUESTION POSED BY THE LEGISLATURE QUESTION 5. ED251.

QUESTION 5:

The total amount spent on conference facilities?

ANSWER:

The table below outlines the total amount spent on conference facilities for 2023/24, 2024/25 and 2025/26 financial years:

Item	2023/24		2024/25		2025/26	
	Programme funded	Expenditure	Programme funded	Expenditure	Programme funded	Expenditure
VENUES AND FACILITIES		23,827,078.75		13,911,111.84		10,141,530.49
ADMINISTRATION		6,167,605.96	ADMINISTRATION	3,072,381.29	ADMINISTRATION	2,206,878.40
EXAMINATION&EDUCATION RELAT SERV	14,086,588.19		EXAMINATION&EDUCATION RELAT SERV	7,395,505.49	EXAMINATION&EDUCATION RELAT SERV	4,010,491.85
PUBLIC ORDINARY SCHOOL EDUCATION	3,444,384.60		PUBLIC ORDINARY SCHOOL EDUCATION	3,296,265.40	PUBLIC ORDINARY SCHOOL EDUCATION	3,924,160.24
PUBLIC SPECIAL SCHOOL ECUCATION	128,500.00		PUBLIC SPECIAL SCHOOL ECUCATION	146,959.66		
Total amount spent on conference facilities		23,827,078.75		13,911,111.84		10,141,530.49

QUESTION 6:

The total amount spent on meals and catering associated with official travel?

ANSWER:

The expenditure reflected on the table below comprises transactions recorded under meals, catering, and incidental costs associated with official travel as captured in the Department's financial system. The Department notes that incidental cost classifications may include travel-related ancillary expenses recorded under the applicable expenditure category.

Item	2023/24		2024/25		2025/26	
	Programme funded	Expenditure	Programme funded	Expenditure	Programme funded	Expenditure
T&S DOM:FOOD & BEVER		-		-		7,700.00
					EXAMINATION&EDUCATION RELAT SERV	3,000.00
					PUBLIC SPECIAL SCHOOL EDUCATION	4,700.00
T&S DOM:INCIDENTAL COST		163,016.76		154,036.84		155,619.18
ADMINISTRATION		66,830.39	ADMINISTRATION	37,162.05	ADMINISTRATION	47,249.40
EXAMINATION&EDUCATION RELAT SERV		79,102.08	EXAMINATION&EDUCATION RELAT SERV	108,586.29	EXAMINATION&EDUCATION RELAT SERV	89,768.78

Tel: (011) 355 0000

17 Simmonds Street, Johannesburg, 2001 | PO. Box 7710, Johannesburg, 2000

www.gautengonline.gov.za | Hotline: 08600 11 000

SUBJECT: QUESTION POSED BY THE LEGISLATURE QUESTION 5. ED251.

Item	2023/24		2024/25		2025/26	
	Programme funded	Expenditure	Programme funded	Expenditure	Programme funded	Expenditure
T&S FOREIGN:INCIDENTAL COST	INFRASTRUCTURE DEVELOPMENT	1,534.10	INFRASTRUCTURE DEVELOPMENT	1,668.00	INFRASTRUCTURE DEVELOPMENT	2,532.00
	PUBLIC ORDINARY SCHOOL EDUCATION	11,004.74	PUBLIC ORDINARY SCHOOL EDUCATION	4,345.50	PUBLIC ORDINARY SCHOOL EDUCATION	16,069.00
	EARLY CHILDHOOD DEVELOPMENT	4,545.45	EARLY CHILDHOOD DEVELOPMENT	2,275.00		
		1,270.50		4,105.10		34,977.80
	ADMINISTRATION	1,270.50	ADMINISTRATION	806.67	ADMINISTRATION	23,710.50
			EXAMINATION&EDUCATION RELAT SERV	500.00	EXAMINATION&EDUCATION RELAT SERV	11,267.30
			PUBLIC ORDINARY SCHOOL EDUCATION	2,798.43		
Total amount spent on meals and catering		164,287.26		158,141.94		198,296.98

QUESTION 7:

The total amount spent on travel management services?

ANSWER:

The table below outlines the total amount spent on travel management services for 2023/24, 2024/25 and 2025/26 financial years:

Item	2023/24		2024/25		2025/26	
	Programme funded	Expenditure	Programme funded	Expenditure	Programme funded	Expenditure
TRAVEL AGENCY FEES		2,586,835.60		93,149.09		69,550.37
	ADMINISTRATION	106,947.50	ADMINISTRATION	40,986.00	ADMINISTRATION	48,212.23
	EXAMINATION&EDUCATION RELAT SERV	9,409.50	EXAMINATION&EDUCATION RELAT SERV	9,640.95	EXAMINATION&EDUCATION RELAT SERV	870.00
	PUBLIC ORDINARY SCHOOL EDUCATION	2,466,680.60	PUBLIC ORDINARY SCHOOL EDUCATION	23,620.14	PUBLIC ORDINARY SCHOOL EDUCATION	2,916.00
	PUBLIC SPECIAL SCHOOL ECUCATION	3,798.00	PUBLIC SPECIAL SCHOOL ECUCATION	18,902.00	PUBLIC SPECIAL SCHOOL EDUCATION	17,379.14
					EARLY CHILDHOOD DEVELOPMENT	173.00
Total amount spent on travel management services		2,586,835.60		93,149.09		69,550.37

SUBJECT: QUESTION POSED BY THE LEGISLATURE QUESTION 5. ED251.

QUESTION 8:

What budget programme funded each category of expenditure?

ANSWER:

The budget programme that funded each category of expenditure has been disclosed in the corresponding tables provided under Questions 1 to 7 above.

QUESTION 9:

How many officials travelled during each financial year?

ANSWER:

The table below outlines the number of officials that travelled for 2023/24, 2024/25 and 2025/26 financial years:

ALLOWANCE	ALLOWANCE DESC	2023	2024	2025
267	FUEL ALLOWANCE (SMT) - RE-IMBURSEMENT	29	0	0
396	MAINTENANCE ALLOWANCE (NEW SUBS MOTOR TRANSPORT)	149	33	37
397	FUEL REIMBURSEMENT (NEW SUBS MOTOR TRANSPORT)	0	305	404
417	FUEL REIMBURSEMENT ADDITIONAL (SMT)	0	0	0
436	T&S ALLOWANCE: NOT EXCEEDING AMOUNT SET BY SARS	2	1	1
462	T&S DOM: ACCOMMODATION	3403	2	1
463	T&S DOM: OTHER TRANSPORT PROVIDED	1	2694	1595
464	T&S FORGN: PARKING EXPENDITURE	0	0	3
465	T&S FORGN: TOLL FEES	2160	0	1
469	T&S DOM: KM ALL (OWN TRANSPORT) SARS CODE 3702	9644	2036	1769
470	T&S DOM: KM ALL (OWN TRANSPORT) SARS CODE 3703	2	11288	12904
473	T&S OVERSEAS: NOT EXCEEDING AMOUNT SET BY SARS		2	2
499	T&S DOM: TOLL FEES	44	45	28
Grand Total	Total number of officials travelled during each financial year	15434	16406	16745

Kind Regards



MR. L I MAILE, MPL

MEMBER OF EXECUTIVE COUNCIL: EDUCATION AND SPORTS, ARTS, CULTURE AND RECREATION

DATE: 16/09/2026